LOG NUMBERS	*	
BGT.	, 9/26/14 CEC 2005 30/2.	SEP 2/6 201

#### EXECUTIVE/COUNCIL APPROVAL FORM

MANAGEMENT ROUTING: EXECUTIVE John Lovick EXEC. DIRECTOR Stephen Clifton DIRECTOR/ELECTED Kenneth Stark	TO: COUNCIL CHAIRPERSON: SNOHOMISH COUNTY COUNCIL  EXECUTIVE RECOMMENDATION:
DEPARTMENT DIV. MGR. DIVISION ORIGINATOR DATE  Human Services  Mike Fulcher Administration  Mike Fulcher  EXT. 7203	Approve No Recommendation  Further Processing  Requested By  Executive Office Signature CEO Staff Review Received at Council Office  No Recommendation  9 129114
DOCUMENT TYPE: BUDGET ACTION: Emergency Appropriation Supplemental Appropriation Budget Transfer CONTRACT: NewAmendment  DOCUMENT / AGENDA TITLE: Human Services Department 2015 Grant Work Plan	GRANT APPLICATION ORDINANCE Amendment to Ord. # PLAN X OTHER
APPROVAL AUTHORITY:	EXECUTIVE COUNCIL X CITE BASIS SCC 4.26.025 Ordinance 11-047
HANDLING: NORMAL X EXPEDIT	TE DEADLINE DATE
PURPOSE: Approve the 2015 Grant Work Plan for the Human	Services Department

#### BACKGROUND:

SCC 4.26.025 provides for the department director to prepare a Grant Work Plan (GWP) to be submitted by the County Executive for inclusion in the supplemental information submitted to the County Council in accordance with SCC 4.26.021. The attached GWP describes each grant that is anticipated by the Human Services Department for calendar year 2015. The GWP includes the following information for each grant: department division, fund, program, purpose of grant, grantor, grant term, amount of grant award, amount of matching funds required, source of matching funds, number of required FTEs to perform grant (including an indication if new or project FTEs are required). Also included is the Grant Work Plan Summary for all grants included in the Grants Work Plan.

XPEND: FUND, AGY, ORG, ACTY, OBJ, A	AU	CURRENT YR	2ND YR	1ST 6 YRS
	TOTAL	0		
				10701/00
REVENUE: FUND, AGY, ORG, REV,	SOURCE	CURRENT YR	2ND YR	1ST 6 YRS
	TOTAL	0		
DEPARTMENT FISCAL IMPACT NOTE	S:			
No fiscal impact.				
	1			
BUDGET REVIEW: Analyst	- Adr	ministrator 1/4	Recomi	mend Approval
CONTRACT INFORMATION:				
	ITRACT #		AMOUNT	\$
AMENDMENT CON	ITRACT #		AMOUNT	\$
CONTRACT PERIOD:				
ORIGINAL Start		End		
AMENDMENT Start		End		
CONTRACT / PROJECT TITLE:				
CONTRACTOR NAME & ADDRESS (C	ity/State only):			
CONTRACTOR NAME & ADDRESS (C	ity/State only):			
CONTRACTOR NAME & ADDRESS (C	ity/State only):			
	ity/State only):			
CONTRACTOR NAME & ADDRESS (C				
	ity/State only):	No n/a		
APPROVED: RISK MANAGEMENT		No		
APPROVED:		No n/a		
APPROVED: RISK MANAGEMENT COMMENTS	Yes			
APPROVED: RISK MANAGEMENT		No n/a  No n/a		
APPROVED: RISK MANAGEMENT COMMENTS	Yes	No n/a		
APPROVED: RISK MANAGEMENT COMMENTS PROSECUTING ATTY - AS TO FORM:	Yes	No n/a		
APPROVED: RISK MANAGEMENT COMMENTS PROSECUTING ATTY - AS TO FORM:	Yes	No n/a		
APPROVED: RISK MANAGEMENT COMMENTS PROSECUTING ATTY - AS TO FORM:	Yes	No n/a		

G:/ECAF/Dept/04\_humansvcs/2014/2015GWP/Human Services\_2015Grant Work Plan\_Detail.pdf G:/ECAF/Dept/04\_humansvcs/2014/2015GWP/Human Services\_2015Grant Work Plan\_Summary.pdf

NON-ELECTRONIC ATTACHMENTS:

# SNOHOMISH COUNTY COUNCIL Snohomish County, Washington

#### MOTION NO. 14-

#### APPROVING DEPARTMENT OF HUMAN SERVICES 2015 GRANT WORK PLAN

WHEREAS, under the provisions of SCC 4.26.025, any County Official elected or appointed to administer an agency of the County is authorized to prepare an annual grant work plan to be submitted by the County Executive for inclusion in the supplemental information submitted to the County Council in accordance with SCC 4.26.021; and

WHEREAS, the Director of Human Services has prepared and, with the recommendation of the County Executive, has submitted the 2015 Grant Work Plan; and

WHEREAS, the County Council reviewed the 2015 Human Services Department Grant Work Plan in conjunction with its consideration of the 2015 budget and has appropriated revenues in the 2015 budget to fund the programs and grants included in the 2015 Grant Work Plan;

#### NOW, THEREFORE, ON MOTION:

Pursuant to SCC 4.26.025, the County Council hereby approves the Human Services Department 2015 Grant Work Plan and authorizes the County Executive to approve all grant documents necessary to implement the approved Grant Work Plan as provided in SCC 2.10.010(30).

Passed this	day of	, 2014.
		SNOHOMISH COUNTY COUNCIL Snohomish County, Washington
ATTEST:		Council Chair
Asst. Clerk of the Cou	ıncil	

Department Human Services D	Division 004 Fund 124 Program	1 611
oparament naman services b		Subprogram 410
Services/Alcohol and Other Dro and Health Services,-Division of chemical dependency treatment categories targeted to specific patentified chemical dependency DSHS program agreement also Prevention programs	Behavioral Health and Recovery	ngton State Department of Social (DBHR) provides funding for contract contains multiple funding are sub-contracted to six state roviding Treatment services the
	deral State Local	Other
Grant Term: From 7/1/201	5 to 6/30/2016	
Grantor: Department of Socia	l and Health Services, State of W	'A Grant Award \$4,040,340 *
Is match required: Xes	No If yes, match amount	required: \$1,039,856
Match Source (General Fund, I	Patient Fees, In-Kind, etc.). If Cou	unty funded, enter DAC.
In Kind and patient fees	DAC N/A	Amount \$927,356
Liquor Excise Tax	DAC_124-3046113607	Amount \$13,000
Liquor Board Profits	DAC_124-3046113608	Amount \$99,500
	Total Reso	urces \$5,080,196
This reflects one year     at a time and just ad  EXPENDITURES		ch is usually awarded a year
1. Internal Operations (Admin.,	Operations, Direct Service, etc.) (Estimated	cost) \$545,583
If new FTEs are needed, comple	existing FTE(s)	
Total FTEs  Pass Thru  Pass Thru includes the a	(Estimated consisted sources consisted sources consisted match sources consist	ost) \$4,534,613 ting of internal and external funds.
	Total Expend	itures \$5,080,196

Northwest High Intensity Drug Trafficking Area (NWHIDTA) funds, provided through Educational

Department Human Services Division 004 Fund 124 Program 020 Subprogram 410

Purpose of Grant (Brief description of work to be performed) Drug Court Project

Service District (ESD) 105, are subcontracted to Evergreen Manor. Evergreen Manor, a certified chemical dependency treatment agency, will provide Drug Court Recovery House Services to participants of the Adult Drug Court. Funding purchases days of services that includes room, board and case management. Individuals receiving Drug Court Recovery House Services participate in outpatient chemical dependency treatment while residing in the clean, sober and supportive living environment provided by Evergreen Manor. Existing/ongoing program X Yes New program Yes Source of grant funding: Federal State Local Other Grant Term: From 1/1/2015 to 12/31/2016 Grantor: Northwest High Intensity Drug Trafficking Agency Grant Award \$45,000 Is match required: Yes No If yes, match amount required: Match Source (General Fund, Patient Fees, In-Kind, etc.). If County funded, enter DAC. DAC\_\_\_\_ Amount DAC \_\_\_\_\_ Amount \_\_\_\_ Total Resources \$45,000 EXPENDITURES Internal Operations (Admin., Operations, Direct Service, etc.) (Estimated cost) \$0 Who will complete the work? Existing FTE(s) Existing project FTE(s) New FTE(s) If new FTEs are needed, complete the following. Attach additional sheet if needed. # FTEs Classification Total FTEs (Estimated cost) \$45,000 2. Pass Thru

Total Expenditures \$45,000

Department Human Services	Division	004	Fund	124	Program 611	
					Program 020	Subprogram 410

Purpose of Grant (Brief description of work to be performed) Community Coalition Support
Project - Northwest High Intensity Drug Trafficking Area (NWHIDTA) funds, provided through
Educational Service District (ESD) 105, HIDTA funding has been used by the County to combat
methamphetamine and prescription drug abuse through educational outreach and the development
of social norms marketing campaigns that have literally reached millions of people via traditional
advertising methods and the utilization of social media.

	am ⊠ Yes New progra g: Federal ⊠ State □		
Grant Term: From 1/1	1/2015 to 12/31/2016		
Grantor: Northwest High	Intensity Drug Trafficking	Agency Grant	Award <b>\$45,000</b>
Is match required: Ye	es 🛛 No 💮 If yes, mate	ch amount required	:
Match Source (General F	und, Patient Fees, In-Kind, e	etc.). If County fund	ed, enter DAC.
	DAC	Amount	
Mary and the second sec	DAC	Amount	
1,000,000	To	otal Resources	\$45,000
	Admin., Operations, Direct Service, etc.)		\$31,000
Who will complete the wo	Admin., Operations, Direct Service, etc.)  ork? Existing FTE(s)   complete the following. Atta  Classification	sting project FTE(s)	New FTE(s)
Who will complete the wo	ork? Existing FTE(s) $igotimes$ Exisomplete the following. Atta	sting project FTE(s)	New FTE(s)
Who will complete the wo	ork? Existing FTE(s) $igotimes$ Exisomplete the following. Atta	sting project FTE(s)	New FTE(s)
Who will complete the wo	ork? Existing FTE(s) $igotimes$ Exisomplete the following. Atta	sting project FTE(s)	New FTE(s)
Who will complete the wo If new FTEs are needed, co # FTEs ———	ork? Existing FTE(s) $igotimes$ Exisomplete the following. Atta	sting project FTE(s) och additional sheet	New FTE(s)

Department Human Services Division 004 Fund 124 Program 131

Purpose of Grant (Brief description of work to be performed) Washington Traffic Safety Commission Project Agreement for the Snohomish County DUI and Traffic Safety Task Force/Drinking Driver Countermeasure Program

The mission of the Safer Travel for Healthy Communities program (formerly DUI Countermeasure program) is to reduce the number of traffic related injuries and fatalities associated with unlawful and unsafe motorist behavior and to increase community safety in Snohomish County through community education, diversion, and awareness activities. The Safer Travel for Healthy Communities program raises awareness and educates Snohomish County residents about traffic safety with an emphasis on the consequences of driving a motor vehicle while under the influence of alcohol and/or drugs.

new FTEs are ne	e the wo	ork? Existing	following.  following.  on  -	Existing proj	ect FTE(s)	\$125,750  New FTE(s)  if needed.
/ho will complete new FTEs are ne # —	e the wo	ork? Existing omplete the	following.	Existing proj	ect FTE(s)	New FTE(s)
/ho will complete new FTEs are ne	e the wo	ork? Existing omplete the	following.	Existing proj	ect FTE(s)	New FTE(s)
/ho will complete new FTEs are ne	e the wo	ork? Existing omplete the	following.	Existing proj	ect FTE(s)	New FTE(s)
/ho will complete new FTEs are ne	e the wo	ork? Existing omplete the	following.	Existing proj	ect FTE(s)	New FTE(s)
/ho will complete	e the wo	ork? Existing	FTE(s)	Existing proj	ect FTE(s)	New FTE(s)
	-41					
XPENDITURES	li .					
<ul> <li>Reflects a</li> </ul>	a \$50,0	000 increas	e that wa	s recently a	pproved	l.
				Total Res	ources	\$125,750
			DAC		D. (C) (F)	
Match Source (Ge	eneral F	und, Patient	7.20			
match required:	Ye	es 🛛 No	If yes, r	match amour	nt required	d:
rantor: Departn	nent of	Social and H	lealth Service	es, State of	NA	Grant Award <b>\$125,750</b>
Grant Term: Fr						
Existing/ongoin Source of grant Grant Term: Fr	t fundin	g: Federal	State			

Department Human Services Division 005 Fund 124 Program 851 Program 020 Subprogram 504 Purpose of Grant (Brief description of work to be performed) Early Intervention Services Funding for early intervention services comes from several sources including state special education funds which can only be accessed by local school districts on behalf of eligible children residing within their districts. School districts may then subcontract these funds to the County. The funds that will be received under this Agreement are unknown at this time. The amount will be determined by the number of children eligible for early intervention services who reside within the boundaries of the Darrington School District and the allocation received by the District. Snohomish County will receive 95% of the allocation that the school district receives from state special education funds on behalf of each eligible child. Existing/ongoing program X Yes New program Yes Source of grant funding: Federal State Local Other Grant Term: From 10/1/2014 to 9/30/2016 Grantor: Darrington School District Grant Award \$48,168 \* Is match required: Yes No If yes, match amount required: Match Source (General Fund, Patient Fees, In-Kind, etc.). If County funded, enter DAC. DAC\_\_\_\_ Amount Amount Total Resources \$48,168 \*Reflects most recent award of a two year contract amount. **EXPENDITURES**  Internal Operations (Admin., Operations, Direct Service, etc.) (Estimated cost) Who will complete the work? Existing FTE(s) Existing project FTE(s) New FTE(s) If new FTEs are needed, complete the following. Attach additional sheet if needed. Classification # FTEs

	Total Expenditures	\$48,168	
2. Pass Thru	(Estimated cost)	\$43,351	
Total FTEs			

Department Human Services Division 005 Fund 124 Program 851

Program 020 Subprogram 504

Purpose of Grant (Brief description of work to be performed) Early Intervention Services
Funding for early intervention services comes from several sources including state special education funds which can only be accessed by local school districts on behalf of eligible children residing within their districts.

School districts may then subcontract these funds to the County.

1. Internal Operations (Admin., Operations) Who will complete the work? Exist If new FTEs are needed, complete the # FTEs Classific  Total FTEs  2. Pass Thru	ting FTE(s) $igtigtigtigtigtigtigtigtarrow Existing pr$ the following. Attach add	roject FTE(s) New FTE(s) litional sheet if needed.	
1. Internal Operations (Admin., Operations) Who will complete the work? Exist If new FTEs are needed, complete to # FTEs Classific  ——————————————————————————————————	ting FTE(s) $igtigtigtigtigtigtigtigtarrow Existing pr$ the following. Attach add	roject FTE(s) New FTE(s)	
1. Internal Operations (Admin., Operations) Who will complete the work? Exist If new FTEs are needed, complete to	ting FTE(s) $igtigtigtigtigtigtigtigtarrow Existing pr$ the following. Attach add	roject FTE(s) New FTE(s)	
Internal Operations (Admin., Operations)  Who will complete the work? Exist	ting FTE(s) 🔀 Existing pr	roject FTE(s) New FTE(s)	
Internal Operations (Admin., Operations)			
	ations, Direct Service, etc.) (EStima	ated cost) \$6,631	
EXPENDITURES			
*Reflects most recent awar	rd of a two year contra	act amount.	
	Total Re	esources \$66,312	
	DAC		_
\$100 miles (miles)	DAC		-
Match Source (General Fund, Patie			
Is match required: Yes N			
Grantor: Granite Falls School Dist		Grant Award <b>\$66,312</b> *	
Grant Term: From 10/1/2014 t	0 9/30/2016		
eligible child.  Existing/ongoing program X Ye  Source of grant funding: Federa			
	the allocation received by th	services who reside within the boundarine District. Snohomish County will received education funds on behalf of each	es ve
95% of the allocation that the school di	nis Agreement are unknown	at this time. The amount will be	

Department Human Services Division 005 Fund 124 Program 851

Program 020 Subprogram 504

Purpose of Grant (Brief description of work to be performed) Early Intervention Services Funding for early intervention services comes from several sources including state special education funds which can only be accessed by local school districts on behalf of eligible children residing within their districts. School districts may then subcontract these funds to the County.

The funds that will be received under this Agreement are unknown at this time. The amount will be determined by the number of children eligible for early intervention services who reside within the boundaries

Internal Operations (Admin.,     Who will complete the work? If new FTEs are needed, complete	Existing FTE(s) 🛭 Existing	ng project FTE(s) [ a additional sheet	New FTE(s)
1. Internal Operations (Admin.,  Who will complete the work? If  If new FTEs are needed, comple  # FTEs Clas  ———————————————————————————————————	Existing FTE(s) 🔀 Existing Existing Existing Existing Existing Existing Existing Exists Exist Exists Exist	ng project FTE(s)[	New FTE(s)
Internal Operations (Admin.,  Who will complete the work? If new FTEs are needed, complete	Existing FTE(s) 🔀 Existing Existing Existing Existing Existing Existing Existing Exists Exist Exists Exist	ng project FTE(s)[	New FTE(s)
Internal Operations (Admin.,  Who will complete the work? If new FTEs are needed, complete	Existing FTE(s) 🔀 Existing Existing Existing Existing Existing Existing Existing Exists Exist Exists Exist	ng project FTE(s)[	New FTE(s)
Internal Operations (Admin.,     Who will complete the work? I	Existing FTE(s) 🛭 Existing	ng project FTE(s)[	New FTE(s)
Internal Operations (Admin.,			
	Operations, Direct Service, etc.) (E	stimated cost)	\$1,060
7			
EXPENDITURES			
*Reflects most recent a	ward of a two year co	ontract amount	
	Tot	al Resources	\$10,602
	DAC	Amount	
	DAC	Amount	
Match Source (General Fund,	Patient Fees, In-Kind, etc	.). If County fund	ed, enter DAC.
Is match required: Yes	No If yes, match	amount required	;
Grantor: Index School District		Grant Award	\$10,602 *
Grant Term: From 10/1/20	014 to 9/30/2016		
	derai _ State M Le	cal Other _	
Source of grant funding: Fe			
Existing/ongoing program Source of grant funding: Fe			

Department Human Services Division 005 Fund 124 Program 851

Program 020 Subprogram 504

Purpose of Grant (Brief description of work to be performed) Early Intervention Services
Funding for early intervention services comes from several sources including state special education funds which can only be accessed by local school districts on behalf of eligible children residing within their districts.

If new FTEs are needed, comple # FTEs Class	sification  (Estimated cost)	\$409,148
If new FTEs are needed, comple		sneet if needed.
If new FTEs are needed, comple		sneet if needed.
If new FTEs are needed, comple		sneet if needed.
	te the following. Attach additional	
	Existing FTE(s) Existing project F	
	Operations, Direct Service, etc.) (Estimated co	
EXPENDITURES		
*Reflects most recent av	ward of a two year contract am	nount.
	Total Resour	ces \$454,608
	DAC An	mount
	DAC An	nount
	Patient Fees, In-Kind, etc.). If Count	
	No If yes, match amount red	
Grantor: Lake Stevens School D		Award \$454,608*
Grant Term: From 10/1/20:		iner
	Yes New program Yes	
eligible child.	t and the allocation received by the Dist ol district receives from state special ed	rict. Snohomish County will receive ucation funds on behalf of each
determined by the number of childrof the Lake Stevens School District 95% of the allocation that the school eligible child.	er this Agreement are unknown at this ten eligible for early intervention service	

Department Human Services Division 005 Fund 124 Program 851

Program 020 Subprogram 504

Purpose of Grant (Brief description of work to be performed) Early Intervention Services
Funding for early intervention services comes from several sources including state special education funds which can only be accessed by local school districts on behalf of eligible children residing within their districts.
School districts may then subcontract these funds to the County.

School districts may then subcontract these funds to the County. The funds that will be received under this Agreement are unknown at this time. The amount will be determined by the number of children eligible for early intervention services who reside within the boundaries of the Lakewood School District and the allocation received by the District. Snohomish County will receive 95% of the allocation that the school district receives from state special education funds on behalf of each eligible child. Existing/ongoing program Yes New program Yes Source of grant funding: Federal State Local Other Grant Term: From 10/1/2014 to 9/30/2016 Grantor: Lakewood School District Grant Award \$156,240 \* Is match required: Yes No If yes, match amount required: Match Source (General Fund, Patient Fees, In-Kind, etc.). If County funded, enter DAC. DAC \_\_\_\_\_ Amount DAC \_\_\_\_ Amount Total Resources \$156,240 \*Reflects most recent award of a two year contract amount. **EXPENDITURES**  Internal Operations (Admin., Operations, Direct Service, etc.) (Estimated cost) \$17,360 Who will complete the work? Existing FTE(s) Existing project FTE(s) New FTE(s) If new FTEs are needed, complete the following. Attach additional sheet if needed. # FTEs Classification Total FTEs 2. Pass Thru (Estimated cost) \$138,880 Total Expenditures \$156,240

Department Human Services Division 005 Fund 124 Program 851

Program 020 Subprogram 504

Purpose of Grant (Brief description of work to be performed) Early Intervention Services Funding for early intervention services comes from several sources including state special education funds

Who will complete t	the work? Existing I	Direct Service, etc.) (Estimated cost)  FTE(s)	
Who will complete to the street of the stree	the work? Existing I	FTE(s) Existing project FTE(s) of the following. Attach additional sheet	New FTE(s)
Who will complete t	the work? Existing I	FTE(s) Existing project FTE(s) of the following. Attach additional sheet	New FTE(s)
Who will complete t	the work? Existing I	FTE(s) Existing project FTE(s) of the following. Attach additional sheet	New FTE(s)
Who will complete t	the work? Existing I	FTE(s) Existing project FTE(s) of the following. Attach additional sheet	New FTE(s)
Who will complete t	the work? Existing I	FTE(s) Existing project FTE(s)	New FTE(s)
EXPENDITURES			
		Total Resources	\$381,150
		DAC Amount	
	_	DAC Amount	
Match Source (Gen	neral Fund, Patient F	Fees, In-Kind, etc.). If County fund	ed, enter DAC.
Is match required:	☐ Yes ⊠ No	If yes, match amount required	:
Grantor: Marysville	e School District	Grant Award	\$381,150
		2015 to 8/31/2016	
of the allocation that the child.  Existing/ongoing	ne school district rece	ives from state special education fund  New program  Yes  State  Local  Other	ds on behalf of each eligible
		le for early intervention services who ation received by the District. Snohom	reside within the boundaries
determined by the nun	received under this A	greement are unknown at this time.	The same and the St. Co.

Department Human Services Division 005 Fund 124 Program 851

Program 020 Subprogram 504

Total Expenditures \$156,275

Purpose of Grant (Brief description of work to be performed) Early Intervention Services

Funding for early intervention services comes from several sources including state special education funds which can only be accessed by local school districts on behalf of eligible children residing within their districts. School districts may then subcontract these funds to the County.

School districts may then subcontract these funds to the County. The funds that will be received under this Agreement are unknown at this time. The amount will be determined by the number of children eligible for early intervention services who reside within the boundaries of the Monroe School District and the allocation received by the District. Snohomish County will receive 95% of the allocation that the school district receives from state special education funds on behalf of each eligible child. Existing/ongoing program Yes New program Yes Source of grant funding: Federal State Local Other Grant Term: Anticipated From 10/1/2015 to 9/30/2016 Grantor: Monroe School District Grant Award \$156,275 Is match required: Yes No If yes, match amount required: Match Source (General Fund, Patient Fees, In-Kind, etc.). If County funded, enter DAC. DAC \_\_\_\_\_ Amount \_\_\_\_ DAC \_\_\_\_\_ Amount Total Resources \$156,275 **EXPENDITURES** 3. Internal Operations (Admin., Operations, Direct Service, etc.) (Estimated cost) \$15,628 Who will complete the work? Existing FTE(s) Existing project FTE(s) New FTE(s) If new FTEs are needed, complete the following. Attach additional sheet if needed. Classification # FTFs Total FTEs 4. Pass Thru (Estimated cost) \$140,647

Department Human Services Division 005 Fund 124 Program 851

Program 020 Subprogram 504

Purpose of Grant (Brief description of work to be performed) Early Intervention Services Funding for early intervention services comes from several sources including state special education funds

Who will complete the work? E If new FTEs are needed, comple # FTEs Class	Existing FTE(s) Existing project FTE(s) New FTE ete the following. Attach additional sheet if needed. sification  (Estimated cost) \$90,980	:(s)
Who will complete the work? E	ete the following. Attach additional sheet if needed.	:(s)
Who will complete the work? E	ete the following. Attach additional sheet if needed.	:(s)
Who will complete the work? E	ete the following. Attach additional sheet if needed.	:(s)
Who will complete the work? E	ete the following. Attach additional sheet if needed.	:(s)
Who will complete the work? E		:(s)
	Existing FTE(s) 🔀 Existing project FTE(s) 💹 New FTE	(s)
J. Internal Operations (Admin.,		
3 Internal Operations	Operations, Direct Service, etc.) (Estimated cost) \$10,108	
EXPENDITURES		
	ward of a two year contract amount.	
*D (1		
1	Total Resources \$101,088	
	DAC Amount	
	DAC Amount	
	Patient Fees, In-Kind, etc.). If County funded, enter DA	
s match required: Yes	No If yes, match amount required:	
Grantor: Sultan School District		
Grant Term: From 10/1/20	014 to 9/30/2016	
	Yes New program Yes  deral State Local Other	
	ne allocation received by the District. Snohomish County will strict receives from state special education funds on behalf of	receive 95%
of the Sultan School District and the of the allocation that the school dis- child.	ren eligible for early intervention services who reside within t	
determined by the number of childresh the Sultan School District and the of the allocation that the school dischild.	der this Agreement are unknown at this time. The amount wi	

# FTEs Classificati  Total FTEs  2. Pass Thru	(Estimate	d cost)	\$462,975
# FTEs Classificati	-		
	_		
	OII		
	7.46.40.00.00.00.00.00.00.00.00.00.00.00.00.	auditional sheet	ii needed.
Who will complete the work? Existing If new FTEs are needed, complete the			
			\$361,690
Internal Operations (Admin., Operation)		(Estimated sost)	¢361 600
	10	otal Resources	\$824,665
	DAC		
	DAC		
Match Source (General Fund, Patien			25 TV CO X 12 C C 244
Is match required: Yes No			
Grantor: Department of Early Learn		Grant Award	34.45.44.45
Grant Term: From <b>7/1/2015</b> to <b>6</b>			
Existing/ongoing program 🔀 Yes Source of grant funding: Federal			
disabilities, ages birth to three years of	of age.		
cooldination of fielessary services to	gram, a federally in each of the st	funded early intervente's counties, and	ention program that is
Support for Infants and Toddlers Prog contracted by DEL to a Lead Agency			
contracted by DEL to a Lead Agency		ogram 020 Subprog formed) <b>Early Supp</b>	

2. Pass Thru	(Estimated cost)	\$6,949,688
Total FTEs		
# FTEs Classification		
If new FTEs are needed, complete the follo	owing. Attach additional sheet	if needed.
Who will complete the work? Existing FTE	(s) Existing project FTE(s)	New FTE(s)
1. Internal Operations (Admin., Operations, Dire		\$647,755
EXPENDITURES	4.0	
EXPENDITURES		
	Total Resources	\$7,597,443
DA	C Amount	
DA	.C Amount	
Match Source (General Fund, Patient Fee	s, In-Kind, etc.). If County fund	ed, enter DAC.
Is match required: Yes No	If yes, match amount required	:
Grantor: Department of Social and Healt	h Services, State of WA	Grant Award \$7,597,443
Grant Term: From 7/1/2015 to 6/30/2	2016	
Existing/ongoing program X Yes Source of grant funding: Federal X		
individuals with developmental disabilities	living in Snonomish County.	
children's early intervention services and a	dult employment and communi	
Services: State of Washington, Department Agreement – DDD County Services provide		
Purpose of Grant (Brief description of wor		
Department Human Services Division 003	Program 020 Subprog	
Department Human Services Division 005	Fund 124 Program 811 & 8	851

1	Tatal Fu	penditures	\$50,000
. Pass Thru	(Estimated co	st)	\$50,000
otal FTEs			
# FTEs Classifica	ation		
new FTEs are needed, complete t  # FTEs Classifica		dditional sheet i	f needed.
/ho will complete the work? Exist			
. Internal Operations (Admin., Opera	tions, Direct Service, etc.) (ESti	mated cost)	\$0
XPENDITURES			
	Total	Resources	\$50,000
	DAC	Amount	
	DAC		
Match Source (General Fund, Patie	ent Fees, In-Kind, etc.).	If County funde	ed, enter DAC.
match required: Yes No	o If yes, match ar	nount required:	
rantor: King County		Grant Award	\$50,000
Grant Term: From 1/1/2015 to	12/31/2015		
Existing/ongoing program X Ye Source of grant funding: Federa			
The Cross County Collaboration Confort to place adults with developm ommunity jobs.			
urpose of Grant (Brief description	of work to be perform	ed) King County	C-3 Services:

Department Human Services Division 005 Fund 124 Program 811

Purpose of Anticipated Grant (Brief description of work to be performed) School to Work

Funds a job development effort to place adults from the Jobs by 21 transition placements into paid community jobs. We anticipate being able to increase the rate of successful employment for developmental disabled graduates of the program. The Division of Vocational Rehabilitation will reimburse the county at the rate of \$8,500 per job for an anticipated 15 jobs. We project spending up to \$100,000 in millage to support the program.

Existing/ongoing program Yes New program Yes

	] Yes          New program     ⊠  Yes deral                 State	Other 🗌
Grant Term: From 1/1/201	5 to 12/31/2015	
Grantor: WA DSHS Division of	Vocational Rehabilitation Gran	t Award <b>\$127,500</b>
s match required: Yes	No If yes, match amount r	equired:
Match Source (General Fund, F	Patient Fees, In-Kind, etc.). If Cour	ty funded, enter DAC.
	DAC	mount
	DAC	mount
	Total Resou	rces \$127,500
5. Internal Operations (Admin., o	Operations, Direct Service, etc.) (Estimated of	
5. Internal Operations (Admin., o Who will complete the work? E If new FTEs are needed, comple		FTE(s) New FTE(s)
Who will complete the work? E	existing FTE(s)	FTE(s) New FTE(s)
5. Internal Operations (Admin., of Who will complete the work? End of the	existing FTE(s)	FTE(s) New FTE(s)

Department Human S	Services Division	004 Fund	124	Program	210-213
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Purpose of Grant (Brief description of work to be performed) Low Income Home Energy Assistance Program (LIHEAP) Energy Assistance Program: The LIHEAP Energy Assistance Program is funded by the United States Department of Health and Human Services (HHS) through the Washington State Department of Commerce. The program funds are designed to reduce the burden of rising home energy costs by providing assistance with a portion of a low-income household's heating bill. Existing/ongoing program X Yes New program Yes Source of grant funding: Federal State Local Other Grant Term: From 10/1/2015 to 9/30/2016 Grantor: Department of Commerce, State of WA Grant Award \$2,633,016 Is match required: Yes No If yes, match amount required: Match Source (General Fund, Patient Fees, In-Kind, etc.). If County funded, enter DAC. Amount Amount Total Resources \$2,633,016 EXPENDITURES 1. Internal Operations (Admin., Operations, Direct Service, etc.) (Estimated cost) \$2,633,016 Who will complete the work? Existing FTE(s) Existing project FTE(s) New FTE(s) If new FTEs are needed, complete the following. Attach additional sheet if needed. # FTEs Classification Total FTEs 2. Pass Thru (Estimated cost) \$0 Total Expenditures \$2,633,016

Department Human Services Division 004 Fund 124 Program 210	ram 210, 2	211, 212
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Purpose of Grant (Brief description of work to be performed) Energy Assistance Program: This Agreement with Cascade Natural Gas (CNG) provides energy assistance for CNG's gas heat customers in Snohomish County. The County reports to CNG the amount of a client's benefit, and, using an internal funds transfer, CNG credits the customer's account that amount, the County does not receive or hold the funds used to pay the clients utility bill. The funds received provide program support and administrative funds to operate the program Existing/ongoing program X Yes New program Yes Source of grant funding: Federal State Local Other X Grant Term: From 10/1/2015 to 9/30/2016 Grantor: Cascade Natural Gas Grant Award \$10,768 Is match required: Yes No If yes, match amount required: Match Source (General Fund, Patient Fees, In-Kind, etc.). If County funded, enter DAC. DAC Amount DAC Amount **Total Resources** \$10,768 EXPENDITURES 1. Internal Operations (Admin., Operations, Direct Service, etc.) (Estimated cost) \$10,768 Who will complete the work? Existing FTE(s) Existing project FTE(s) New FTE(s) If new FTEs are needed, complete the following. Attach additional sheet if needed. Classification # FTEs Total FTEs (Estimated cost) \$0 2. Pass Thru Total Expenditures \$10,768

Department <b>Human Services</b> Division	004 Fund 124 Program	210-212
Purpose of Grant (Brief description of Program: Puget Sound Energy provide Snohomish County. The County report internal funds transfer, PSE credits the receive or hold the funds used to pay to support and administrative funds to operate Existing/ongoing program Yes Source of grant funding: Federal [Grant Term: From 10/1/2015 to 9]	ts energy assistance for PSE' ts to PSE the amount of a cle customer's account that an the clients utility bill. The fu perate the program New program Yes State Local	s gas heat customers in ient's benefit, and, using an mount, the County does not ands received provide program
Grantor: Puget Sound Energy		t Award <b>\$174,927</b>
Is match required: Yes No		
Match Source (General Fund, Patient		
Water Source (General Fund, Fatient	DAC	and a contract of the contract
	DAC A	
	Total Resou	rces \$174,927
EXPENDITURES  1. Internal Operations (Admin., Operations) Who will complete the work? Existing If new FTEs are needed, complete the # FTEs Classification	FTE(s)	FTE(s) New FTE(s)
Total FTEs  2. Pass Thru	(Estimated cost)	\$0
	Total Expendi	tures \$174.927

Department Human Services Division 004 Fund 124 Program 220-222

Purpose of Grant (Brief description of work to be performed) Energy Matchmakers Weatherization Program: This Agreement with Washington State Department of Commerce provides funding for weatherization services of residential units occupied by low income households whose primary heat source is electricity. As our sponsor, Snohomish County PUD matches the full amount of the contract.

f new FTEs are needed, com	? Existing FTE(s)  Existing project FTE inplete the following. Attach additional should be a substitute of the following of t	
f new FTEs are needed, com # FTEs Cla ——— ——	pplete the following. Attach additional sho	
f new FTEs are needed, com	pplete the following. Attach additional sho	
f new FTEs are needed, com	pplete the following. Attach additional sho	
f new FTEs are needed, com	pplete the following. Attach additional sho	
Internal Operations (Admi	nin., Operations, Direct Service, etc.) (Estimated cost)	\$805,309
EXPENDITURES		
	Total Resource	\$ \$805,309
	DAC Amor	
	DAC Amou	
Match Source (General Fund	d, Patient Fees, In-Kind, etc.). If County fo	ınded, enter DAC.
match required: Yes	No If yes, match amount requi	red:
irantor: Department of Cor	mmerce, State of WA Grant Aw	ard <b>\$805,309</b>
Grane renni rrom 1/2/2	2015 to 6/30/2016	
Grant Term: From 7/1/20		
Source of grant funding: F	n ⊠ Yes New program ☐ Yes Federal ☐ State ⊠ Local ☐ Othe	r 🗌

	Total Expenditures	\$651,324
2. Pass Thru	(Estimated cost)	\$0
Total FTEs		
# FTEs Classification		
If new FTEs are needed, complete the follo	owing. Attach additional sheet	if needed.
Who will complete the work? Existing FTE	(s) Existing project FTE(s)	New FTE(s)
Internal Operations (Admin., Operations, Dire	ect Service, etc.) (Estimated cost)	\$651,324
EXPENDITURES		
	Total Resources	\$651,324
DA	AC Amount	
Match Source (General Fund, Patient Fee		7 THE STATE OF THE
Is match required: Yes No		
Grantor: Department of Commerce, Stat		
Grant Term: From 10/1/2015 to 9/30,		
Source of grant funding: Federal 🗵	State Local Other	
throughout the County.  Existing/ongoing program Yes	New program Yes	
to understand and control their energy use an		
Health and Human Services (HHS) through the weatherization services to low-income househ	네 이렇게 하다 되었다면 적하는 것이 되었다면 하다 하는 것이 없는 것이 되었다면 하다.	
The LIHEAP Weatherization Assistance Program	m provides funds from the United	
Purpose of Grant (Brief description of wor Program (LIHEAP) Weatherization Assista		e Home Energy Assistance
Department mannan services Division ou-	4 Fund 124 Program 220-22	2

Department Human Services Division 004 Fund 124 Program 220-222

Match Source (General Fund, Patient Fees, In-Kind, etc.). If County funded, enter DAC.  DAC Amount	
DAC Amount	
Total Resources \$106,984	
1. Internal Operations (Admin., Operations, Direct Service, etc.) (Estimated cost) \$106,984  Who will complete the work? Existing FTE(s) Existing project FTE(s) New FTE(s) In new FTEs are needed, complete the following. Attach additional sheet if needed.  # FTEs Classification  Total FTEs  Total FTEs	
2. Pass Thru (Estimated cost) \$0	
Total Expenditures \$106,984	

2. Pass Thru			(Estimated co	ost)	\$0
Total FTEs					
		-			
	-				
	# FTEs	Classification			
If new FTEs are	needed,	complete the fo	llowing. Attach a	dditional sheet	if needed.
Who will comp	lete the w	ork? Existing F1	ΓΕ(s) 🛭 Existing	project FTE(s)	New FTE(s)
1. Internal O	perations	(Admin., Operations, D	irect Service, etc.) (EST	imated cost)	\$321,464
EXPENDITUE	RES				
			Tota	Resources	\$321,464
		Ţ	DAC	Amount	The state of the s
			DAC	Amount	Solding Art & Company (Artist Company)
Match Source	(General	Fund, Patient Fe	ees, In-Kind, etc.)	. If County fund	led, enter DAC.
Is match requi	red: 🔲 '	res 🛛 No	If yes, match a	mount required	
Grantor: Dep	artment o	f Commerce, Sta	ate of WA	Grant Awar	\$321,464
Grant Term	: From 4	/1/2015 to 3/31	/2016		
maintained thro Existing/on	oughout the going pro	e County. gram 🔀 Yes	New program [ State Local	Yes	
					f these services, families will e, affordable housing will be
The DOE Weath	erization A	ssistance Program			on State Department of
Purpose of Gra Weatherization			ork to be perforn	ned) <b>Departme</b> i	nt of Energy
Department n	uman ser	vices Division o	04 Fund 124 P	TUGITATI ZZU-ZZ	_

Department Human Services Division 004 Fund 124 Program 220-222

The PSE Weatherization Assistance Program funds are designed to reduce households by providing weatherization heated homes of low-income owners program.  Existing/ongoing program Yes Source of grant funding: Federal  Grant Term: From 1/1/2015 to 1	e the burden of rising home energy on measures, to natural gas heate and renters are eligible for weathe  New program Yes  State Local Other	costs for low-income d homes. All natural gas rization services under this
Grantor: Puget Sound Energy		rd \$28,376
Is match required: Yes No		
Match Source (General Fund, Patien		
	DAC Amour	
	DAC Amour	
	Total Resources	\$ 28,376
EXPENDITURES		
1. Internal Operations (Admin., Operation) Who will complete the work? Existing If new FTEs are needed, complete the # FTEs Classification  Total FTEs  Total FTEs	g FTE(s)	New FTE(s)
Who will complete the work? Existin  If new FTEs are needed, complete the  # FTEs Classificati  ———————————————————————————————————	g FTE(s)	New FTE(s)
Who will complete the work? Existin  If new FTEs are needed, complete the  # FTEs Classificati  ———————————————————————————————————	g FTE(s)	New FTE(s)

Department **Human Services** Division 003 Fund 124 Program 543 Program 020 Subprogram 313, 314

Purpose of Grant (Brief description of work to be performed) Caregiver Training This Agreement with Washington State Department of Health and Social Services, Aging and Long Term Support Administration (ALTSA), provides funding authority (no maximum award) to Snohomish County to reimburse the County and contracted agencies for the costs of providing orientation, caregiving education, and Continuing Education to paid home care workers serving Medicaid eligible clients The County will be reimbursed an administrative fee of 5% of the amount of class time for home care agency providers. Since this is a vendor agreement with no maximum contract amount; budget estimates are based upon current and projected activity Existing/ongoing program Yes New program Yes Source of grant funding: Federal X State X Local Other Grant Term: From 7/1/2015 to 6/30/2016 Grantor: Department of Social and Health Services, State of WA Grant Award \$ 300,825 Is match required: Yes No If yes, match amount required: Match Source (General Fund, Patient Fees, In-Kind, etc.). If County funded, enter DAC. DAC \_\_\_\_\_ Amount DAC \_\_\_\_\_ Amount Total Resources \$300,825 **EXPENDITURES** 1. Internal Operations (Admin., Operations, Direct Service, etc.) (Estimated cost) \$14,325 Who will complete the work? Existing FTE(s) Existing project FTE(s) New FTE(s) If new FTEs are needed, complete the following. Attach additional sheet if needed. # FTES Classification Total FTEs 2. Pass Thru (Estimated cost) \$286,500

Total Expenditures \$300,825

Department Human Services Division 003 Fund 124 Program 511,543,588 Program 020 Subprogram 313, 314, 321, 324, 325, 326, and 327 Purpose of Grant (Brief description of work to be performed) State Federal Services Agreement This Agreement with Washington State Department of Health and Social Services, Aging and Long Term Support Administration (ALTSA), combines funds to support several ongoing services and activities into one award. Services to be provided include: Case Management services for Medicaid financed home care and Chore service, Home Care Contract Management, and Adult Day Health Services. Other services include Senior Information and Assistance, Ethnic Meal Transportation, Peer Support, Stabilized Housing, Adult Day Health, Long Term Care Ombudsman Program, and administration of the Long Term Care/Aging Division; State Family Caregiver Support; Kinship Care; Senior Drug Education; and Senior Farmer's Market Nutrition. New program Yes Existing/ongoing program X Yes Source of grant funding: Federal State Local Other Grant Term: From 7/1/2015 to 6/30/2016 Grantor: Department of Social and Health Services, State of WA Grant Award \$8,086,856 Is match required: Yes No If yes, match amount required: \$420,155 Match Source (General Fund, Patient Fees, In-Kind, etc.). If County funded, enter DAC. County General DAC 124-3045439700 Amount \$152,936 GF Program Support Amount \$137,219 DAC 124-3045439703 SUBTOTAL COUNTY FUNDED MATCH \$290,155 P-T Agency Other Local Resources Amount \$130,000 State grant revenues \*\* included in Grant Award \*\* Amount \$118,232 MATCH TOTAL \$420,155 **Total Resources** \$8,507,011 **EXPENDITURES** \$7,083,572 1. Internal Operations (Admin., Operations, Direct Service, etc.) (Estimated cost) Who will complete the work? Existing FTE(s) Existing project FTE(s) New FTE(s) If new FTEs are needed, complete the following. Attach additional sheet if needed. # FTEs Classification Total FTES

(Estimated cost)

2. Pass Thru

	11 000 000
<b>Total Expenditures</b>	\$8,507,011

\$1,423,439

Department **Human Services** Division 003 Fund 124 Program 511, 543, 588

Program 020, Subprograms 310, 311, 317, 318, 323, 347

Purpose of Grant (Brief description of work to be performed) Older Americans Act
This Agreement with Washington State Department of Health and Social Services, Aging and Long Term
Support Administration (ALTSA), provides federal Older Americans Act funds which support subcontracted
services from community agencies to County elder citizens age 60+ who live in their own homes. Services
include Information and Assistance, Congregate Nutrition, Home Delivered Meals, Case Management, Legal
Services, Long Term Care Ombudsman, Peer Support, Volunteer Transportation, and Geriatric Depression
Screening.

A portion of these funds (10%) also finances planning, advocacy and administrative activities of the Human Services Department's Aging and Long Term Care program which serves as the State designated Area Agency on Aging (AAA) for Snohomish County.

Who will complete the	e work? Existing F d, complete the fo	TE(s) 🔀 Existing project Following. Attach additional	TE(s) New FTE(s) sheet if needed.
Who will complete the  If new FTEs are needed # FTEs  Total FTEs	e work? Existing F d, complete the fo	TE(s) 🔀 Existing project Following. Attach additional	TE(s) New FTE(s) sheet if needed.
Who will complete the	e work? Existing F d, complete the fo	TE(s) 🔀 Existing project Following. Attach additional	TE(s) New FTE(s)
Who will complete the	e work? Existing F d, complete the fo	TE(s) 🔀 Existing project Following. Attach additional	TE(s) New FTE(s)
Who will complete the	e work? Existing F d, complete the fo	TE(s) 🔀 Existing project Following. Attach additional	TE(s) New FTE(s)
Who will complete the	e work? Existing F d, complete the fo	TE(s) 🔀 Existing project Following. Attach additional	TE(s) New FTE(s)
	NS (Admin., Operations, I	Direct Service, etc.) (Estimated co	CA70 FCF
EXPENDITURES			
		Total Resour	ces \$2,400,528*
See next page for mate	ch breakdown		
Pass Thru		Match Amount \$ \$2	92,970
Internal Cost			5,264
	al Fund, Patient F	ees, In-Kind, etc.). If Count	
Is match required:		If yes, match amount re	
		alth Services, State of WA	
	1/1/2015 to 12/3		
(-rant larm: Fram	. /. /		ther 🔝
	iding: Federal 🔀		
Source of grant fun			

### \*Total Resources includes estimated 2014 carryover

Purpose of Grant (Brief description of work to be performed) Older Americans Act Cont.

#### Match Detail

Match Source (General Fund, Patient Fees, In-Kind, etc.). If County funded, enter DAC.

#### INTERNAL COSTS

County General	DAC 124-3045119700	Amount \$88,396
County General	DAC 124-3045889700	Amount \$6,868
SUBTOTAL		\$95,264
PASS THRU MATCH		
County General	DAC 124-3045649700	Amount \$20,000
County General	DAC 124-3044119700	Amount \$12,307
County General	DAC 124-3045429700	Amount \$30,328
State grant revenues and/or subcontra	act agency revenues	Amount <u>\$230,335</u>
SUBTOTAL		\$292,970

MATCH TOTAL \$388,234

Department **Human Services** Division 003 Fund 124 Program 020 Subprogram 329

Purpose of Grant (Brief description of work to be performed) ADRC (Aging and Disability Resource Center) Enhanced Options Counseling

This Agreement with Washington State Department of Health and Social Services, Aging and Long Term Support Administration (ALTSA), provides funding to provide information and assistance for older adults and persons of all ages with disabilities. ADRCs provide highly visible, trusted, and convenient places for the public to get accurate, unbiased information on community based living and long term services and support options. Services include: Information and awareness; referral; options counseling and assistance; personcentered transitions support; involvement of consumer populations, partnerships and stakeholders; and quality assurance.

	# FTEs	Classificati		ed cost)	
	# FTEs	Classificati	ion		if needed.
	# FTEs	Classificati	ion		if needed.
	# FTEs	Classificati	ion		it needed.
	are riceacu, co	inpiece the re	Mosting.	icii addicionidi sileci	IT DEEDED
	are needed, co	omplete the fo	ollowing. Atta	ach additional sheet	:611
Who will co	mplete the wo	rk? Existing F	TE(s) Exi	sting project FTE(s)	New FTE(s)
1. Interna		Admin., Operations,	Direct Service, etc.)	(Estimated cost)	\$0
				otal Nesources	<b>432,023</b>
			Т	otal Resources	
			DAC	Amoun	
Match Sou	rce (General F	und, Patient F	ees, In-Kind,	etc.). If County fund	ded, enter DAC.
Is match red	quired: Ye	es 🛛 No	If yes, mat	ch amount require	d:
Grantor: D	epartment of	Social and He	alth Services,	State of WA	Grant Award \$32,025
Grant 16	erm: From 9/2	29/15 to 9/30,	/16		
Cront To		g. rederal	State	Local Other	
	of grant fundin	T. Fodoral X	7		

Department **Human Services** Division 003 Fund 124 Program 020 Subprogram 328

Purpose of Grant (Brief description of work to be performed) Chronic Disease Self Management Education

This Agreement with Washington State Department of Health and Social Services, Aging and Long Term Support Administration (ALTSA), allocates funding to provide skill-building workshops for people with chronic diseases (such as diabetes, asthma, heart disease, chronic pain, arthritis, hypertension, etc.). The workshops will teach skills needed in the day-to-day management of treatment, and to maintain and/or increase life's activities. Workshops will be open to any Snohomish County resident age 55 or older who has one or more chronic disease, or their caregiver. The Chronic Disease Self-Management Program was developed at Stanford University to help people with chronic health conditions live healthier lives

Who will complete the work?  If new FTEs are needed, complete	dmin., Operations, Direct Service, etc.) (Estimated cost) \$0  Existing FTE(s)  Existing project FTE(s)  New FTE(s)  lete the following. Attach additional sheet if needed.  Classification  (Estimated cost) \$25,000
Who will complete the work?  If new FTEs are needed, complete the work?  # FTEs Complete the work?	Existing FTE(s)  Existing project FTE(s)  New FTE(s)  ete the following. Attach additional sheet if needed.
Who will complete the work?  If new FTEs are needed, complete	Existing FTE(s)  Existing project FTE(s)  New FTE(s)  ete the following. Attach additional sheet if needed.
Who will complete the work?	Existing FTE(s)  Existing project FTE(s)  New FTE(s)
1 Internal Operations	(Estimated cost) \$0
EXPENDITURES	
	Total Resources \$25,000
	DAC Amount
Match Source (General Fund,	Patient Fees, In-Kind, etc.). If County funded, enter DAC.
Is match required: Yes	No If yes, match amount required:
Grantor: Department of Socia	al and Health Services, State of WA Grant Award \$25,000
Grant Term: From 9/1/201	15 to 8/31/2016
	ederal State Local Other

Department **Human Services** Division 003 Fund 124 Program 020 Subprogram 328

Purpose of Grant (Brief description of work to be performed) Chronic Pain Self Management This Agreement with Washington State Department of Health and Social Services, Aging and Long Term Support Administration (ALTSA), provides funding to implement skill-building workshops for people with chronic pain conditions. The workshops topics include: 1) techniques to deal with problems such as frustration, fatigue, isolation, and poor sleep, 2) appropriate exercise for maintaining and improving strength, flexibility, and endurance, 3) appropriate use of medications, 4) communicating effectively with family, friends, and health professionals, 5) nutrition, 6) pacing activity and rest, and, 7) how to evaluate new treatments. Workshops will be open to Snohomish County residents age 18 or older. The Chronic Disease Self-Management Program was developed at McGill University, Montreal. It was derived from Stanford's Arthritis Self-Management Program and the Chronic Disease Self-Management program.

Grant Term: From 12/1/15 to 11/30/16  Grantor: Department of Social and Health Services, State of WA Grant Award \$14,5  Is match required: Yes No If yes, match amount required:  Match Source (General Fund, Patient Fees, In-Kind, etc.). If County funded, enter DAC.  DAC Amount  Total Resources \$14,502  EXPENDITURES  1. Internal Operations (Admin., Operations, Direct Service, etc.) (Estimated cost) \$0  Who will complete the work? Existing FTE(s) Existing project FTE(s) New FTE(s) If new FTEs are needed, complete the following. Attach additional sheet if needed.  # FTEs Classification  Total FTEs  Classification  (Estimated cost) \$14,502	Who will comp If new FTEs are Total FTEs	needed, comp		vn		eded.
Grantor: Department of Social and Health Services, State of WA Grant Award \$14,5  Is match required: Yes No If yes, match amount required:  Match Source (General Fund, Patient Fees, In-Kind, etc.). If County funded, enter DAC.  DAC Amount  Total Resources \$14,502  EXPENDITURES  1. Internal Operations (Admin., Operations, Direct Service, etc.) (Estimated cost) \$0  Who will complete the work? Existing FTE(s) Existing project FTE(s) New FTE(s)  If new FTEs are needed, complete the following. Attach additional sheet if needed.	Who will comp	needed, comp		and the second s	al sheet if ne	
Grantor: Department of Social and Health Services, State of WA Grant Award \$14,5  Is match required: Yes No If yes, match amount required: Match Source (General Fund, Patient Fees, In-Kind, etc.). If County funded, enter DAC.  DAC Amount  Total Resources \$14,502  EXPENDITURES  1. Internal Operations (Admin., Operations, Direct Service, etc.) (Estimated cost) \$0  Who will complete the work? Existing FTE(s) Existing project FTE(s) New FTE(s) If new FTEs are needed, complete the following. Attach additional sheet if needed.	Who will comp	needed, comp		and the second s	al sheet if ne	
Grantor: Department of Social and Health Services, State of WA Grant Award \$14,5  Is match required: Yes No If yes, match amount required:  Match Source (General Fund, Patient Fees, In-Kind, etc.). If County funded, enter DAC.  DAC Amount  Total Resources \$14,502  EXPENDITURES  1. Internal Operations (Admin., Operations, Direct Service, etc.) (Estimated cost) \$0  Who will complete the work? Existing FTE(s) Existing project FTE(s) New FTE(s)	Who will comp		olete the foll	lowing. Attach additiona	al sheet if ne	
Grantor: Department of Social and Health Services, State of WA Grant Award \$14,5  Is match required: Yes No If yes, match amount required: Match Source (General Fund, Patient Fees, In-Kind, etc.). If County funded, enter DAC.  DAC Amount  Total Resources \$14,502  EXPENDITURES  1. Internal Operations (Admin., Operations, Direct Service, etc.) (Estimated cost) \$0		icte the work:				, , , , , , , , , , , , , , , , , , , ,
Grantor: Department of Social and Health Services, State of WA Grant Award \$14,5  Is match required: Yes No If yes, match amount required:  Match Source (General Fund, Patient Fees, In-Kind, etc.). If County funded, enter DAC.  DAC  Total Resources \$14,502  EXPENDITURES	T. IIIIcille	lete the work?	Existing FT	E(s) Existing project	FTE(s) 1	New FTE(s)
Grantor: Department of Social and Health Services, State of WA Grant Award \$14,5  Is match required: Yes No If yes, match amount required:  Match Source (General Fund, Patient Fees, In-Kind, etc.). If County funded, enter DAC.  DAC Amount			Admin., Operation	ns, Direct Service, etc.) (Estim	ated cost)	\$0
Grantor: Department of Social and Health Services, State of WA Grant Award \$14,5  Is match required: Yes No If yes, match amount required:  Match Source (General Fund, Patient Fees, In-Kind, etc.). If County funded, enter DAC.				Total Resou	rces \$1	4,502
Grantor: Department of Social and Health Services, State of WA Grant Award \$14,5  Is match required: Yes No If yes, match amount required:			D	AC	Amount	
Grantor: Department of Social and Health Services, State of WA Grant Award \$14,5	Match Source	(General Fund	d, Patient Fe	es, In-Kind, etc.). If Cour	nty funded, e	enter DAC.
	Is match requir	ed: Yes	⊠ No	If yes, match amount r	equired: _	
Grant Term: From 12/1/15 to 11/30/16	Grantor: Depa	irtment of Soc	ial and Heal	Ith Services, State of WA	Gra	nt Award <b>\$14,502</b>
	Grant Term	: From 12/1/	15 to 11/30/	/16		
Source of grant funding: Federal State Local Other		une runding. I	Federal	State \( \sum_{\column} \text{Local} \sum_{\column} \)	Other 🗌	
Existing/ongoing program  Yes New program  Yes	Source of gi	ant funding.				

Department **Human Services** Division 003 Fund 124 Program 020 Subprogram 346

Purpose of Grant (Brief description of work to be performed) MIPPA (Medicare Enrollment Assistance Program) Expansion

This Agreement with Washington State Department of Health and Social Services, Aging and Long Term Support Administration (ALTSA), provides funding to conduct Medicare and Medicare Part D outreach, including rural areas; and to assist eligible Medicare beneficiaries to enroll in Medicare Part D, or to apply for the Medicare Low-income Subsidy and Medicare Savings Plans.

Who will co	mplete the wor are needed, cor # FTEs	k? Existing F	ollowing. Attach a	project FTE(s)	New FTE(s)
Who will co	mplete the wor	k? Existing F	TE(s) Existing	project FTE(s)	New FTE(s)
Who will co	mplete the wor	k? Existing F	TE(s) Existing	project FTE(s)	New FTE(s)
				1-1	
EXPENDIT	URES		Total	Resources	\$8,538
			DAC		
Match Sou	rce (General Fu	nd, Patient F	ees, In-Kind, etc.).	If County fund	ded, enter DAC.
ls match rec	quired: Yes	⊠ No	If yes, match ar	nount required	d:
Grantor: D	epartment of Se	ocial and He	alth Services, Stat	e of WA	Grant Award \$8,538
Grant 10	rm: From 9/30	)/15 to 9/29/	16		
Grant Te				. L Other [	
		Federal 🛚	State Loca	Other	

Department **Human Services** Division 003 Fund 124 Program 511

Purpose of Grant (Brief description of work to be performed) Powerful Tools for Caregiving

This Agreement with Washington State Department of Health and Social Services, Aging and Long Term Support Administration (ALTSA), provides funding to conduct and support Powerful Tools for Caregiving class leader workshops in Snohomish County, using curriculum developed by Legacy Caregiver Services.

Who will complete the work?  If new FTEs are needed, comp	Admin., Operations, Direct Service, etc.) (Estimated cost) \$1,500  P Existing FTE(s) Existing project FTE(s) New FTE(s)   plete the following. Attach additional sheet if needed.  Classification  (Estimated cost) \$-0-
Who will complete the work?  If new FTEs are needed, comp  # FTEs	P Existing FTE(s) Existing project FTE(s) New FTE(s) plete the following. Attach additional sheet if needed.
Who will complete the work?  If new FTEs are needed, comp	P Existing FTE(s) Existing project FTE(s) New FTE(s) plete the following. Attach additional sheet if needed.
Who will complete the work?  If new FTEs are needed, comp	P Existing FTE(s) Existing project FTE(s) New FTE(s) plete the following. Attach additional sheet if needed.
Who will complete the work?	P Existing FTE(s) Existing project FTE(s) New FTE(s)
Internal Operations (A)	Admin., Operations, Direct Service, etc.) (Estimated cost) \$1,500
EXPENDITURES	
100	Total Resources \$1,500
	DAC Amount
Match Source (General Fund	d, Patient Fees, In-Kind, etc.). If County funded, enter DAC.
	No If yes, match amount required:
	cial and Health Services, State of WA Grant Award \$1,500
Grant Term: From 9/30/1	15 to 9/29/16
	Federal State X Local Other
	Federal State Local Other

Purpose of Grant (Brief description of work to be performed) Long Term Care Ombudsman

Department Human Services Division 003 Fund 124 Program 588

Program: This Agreement with the South King County Multi-Service Center allocates state Department of Commerce funding for the Long Term Care Ombudsman program, which protects the rights of residents of long term care facilities, including nursing homes, boarding homes and adult family homes, by responding to complaints from these residents regarding the care they receive. The ombudsman attempts to resolve these complaints through mediation. If the complaint is the result of violations of statutes or regulations governing care standards in residential facilities, then the ombudsman may report these violations to the state enforcement authorities. Existing/ongoing program Yes New program Yes Source of grant funding: Federal State Local Other Grant Term: From 7/1/2015 to 6/30/2016 Grant Award \$106,006 Grantor: South King County Multi Service Center If yes, match amount required: Is match required: Yes No Match Source (General Fund, Patient Fees, In-Kind, etc.). If County funded, enter DAC. DAC \_\_\_\_\_ Amount \_\_\_\_ DAC \_\_\_\_\_ Amount \_\_\_\_ \$106,006 **Total Resources EXPENDITURES** 2. Internal Operations (Admin., Operations, Direct Service, etc.) (Estimated cost) \$106,006 Who will complete the work? Existing FTE(s) Existing project FTE(s) New FTE(s) If new FTEs are needed, complete the following. Attach additional sheet if needed. Classification # FTEs **Total FTEs** (Estimated cost) \$0 Pass Thru

Total Expenditures

\$106,006

Purpose of Grant (Brief description of work to be performed) Attorney General Cy Pres Award:

Department Human Services Division 003 Fund 124 Program 588

Total FTEs  5. Pass Thru		(Estimated o	cost)	\$0
Total FTEs				
_				
_		- Annual Control of the Control of t		
	FTEs Classif		additional sneet	ii fieeded.
		e the following. Attach		
		sting FTE(s) Existin		
A Internal Oper	ations (Admin on	erations, Direct Service, etc.) (ES	timated cost	\$14,392
EXPENDITURES				
		Tota	al Resources	\$14,392
		DAC	_ Amount	
	_	DAC		
Match Source (G	eneral Fund, Pa	tient Fees, In-Kind, etc.		
Is match required:	□ Yes □	No If yes match	amount required	d:
Grantor: South K	ing County Mu	lti Service Center	Grant Awar	d <b>\$14,392</b>
Grant Term: F	rom 4/1/2015	to 3/30/2016		
Source of gran	t funding: Fede	eral 🗌 State 🛭 Loc	cal Other [	
Existing/ongoin	ng program 🔀	Yes New program	Yes	
years.				
	mers and their le	gal decision makers. This	project is expecte	d to be renewed for three
	ii and written in	aterials on basic non-phar	macological interv	entions for challenging
disperse informatio		이 가지 않는데 보고 있다면 그렇게 되었다.		and certified volunteers wi

This award with Department of Health and Human Services supports the enrollment of 82 children and

Department Human Services Division 002 Fund 124 Program 197, 198

Purpose of Grant (Brief description of work to be performed) Early Head Start

families in the North Snohomish County Early Head Start program with services offered in Arlington, Granite Falls, Marysville, and Sultan. The purpose of this program is to provide family-centered services for lowincome families with very young children. The program is designed to promote the development of the children, and to enable their parents to fulfill their roles as parents and to move toward self-sufficiency. Existing/ongoing program X Yes New program Yes Source of grant funding: Federal State Local Other Grant Term: From 1/1/2015 to 12/31/2015 Grantor: Department of Health and Human Services Grant Award \$1,143,548 Is match required: X Yes No If yes, match amount required: \$285,887 Match Source (General Fund, Patient Fees, In-Kind, etc.). If County funded, enter DAC. Value of in-kind contributions received from parent volunteers, community partnership, and professionals serving on advisory boards. Value \$285,887 **Total Resources** \$1,429,435 EXPENDITURES \$1,429,435 (includes in- Internal Operations (Admin., Operations, Direct Service, etc.) (Estimated cost) kind match) Who will complete the work? Existing FTE(s) Existing project FTE(s) New FTE(s) If new FTEs are needed, complete the following. Attach additional sheet if needed. # FTEs Classification Total FTEs (Estimated value) \$0 2. Pass Thru

Total Expenditures \$1,429,435

Department Human Services Division 002 Fund 124 Program 193, 194 Program 020 Subprogram 210 Purpose of Grant (Brief description of work to be performed) Early Childhood Education and Assistance Program (ECEAP): This Agreement with Washington State Department of Early Learning provides funding for ECEAP. Established by the Legislature in 1985, ECEAP is a comprehensive school readiness program serving low-income and at-risk 3- and 4-year-old children and their families in Washington State. Because many factors affect a child's development and learning ability, ECEAP provides preschool education, health services coordination, nutrition, family support and parent involvement. ECEAP provides these services to 1,154 children through 17 subcontractors per year at 26 sites, with no more than 9% of currently enrolled children above 110% Federal Poverty Guidelines. Existing/ongoing program X Yes New program Yes Source of grant funding: Federal 

State 

Local 

Other 

Other 

■ Grant Term: From 7/1/2015 to 6/30/2017 Grantor: Department of Early Learning, State of WA Grant Award \$9,078,726 \*\* [\*\* This amount reflects the 2015 budget for a contract that is awarded according to the Washington State Biennial calendar. The contract for the term 7/1/15 - 6/30/17 is expected to total approximately \$18,100,000.] Is match required: Yes No If yes, match amount required: Match Source (General Fund, Patient Fees, In-Kind, etc.). If County funded, enter DAC. DAC Amount **Total Resources** \$9,078,726 \*\* **EXPENDITURES**  Internal Operations (Admin., Operations, Direct Service, etc.) (Estimated cost) \$1,431,847 Who will complete the work? Existing FTE(s) Existing project FTE(s) New FTE(s) If new FTEs are needed, complete the following. Attach additional sheet if needed. # FTEs Classification 1.0 Human Services Specialist II .05 Early Childhood Nutritionist .05 Registered Nurse-Early Childhood 2.0 Total FTEs 2. Pass Thru

(Estimated cost)

Total Expenditures

\$7,646,879

\$9,078,726

Department **Human Services** Division 007 Fund 124 Programs 461 & Program 020 Subprogram 205

**Purpose of Grant** (Brief description of work to be performed) **Community Development Block Grant:** This agreement with the U. S. Department of Housing and Urban Development provides federal funds to support affordable housing, public facilities, infrastructure improvements, and services primarily for low- and moderate-income persons and neighborhoods.

Es Classification	(Estimated cost)		needed. \$2,824,217
Es Classification  — ——————————————————————————————————			needed.
Es Classification			needed.
Es Classification			needed.
	8		needed.
led, complete the follow	ving. Attach addition	al sheet if	
the first of the desired of the second of th			
,			
	Total Reso	urces	\$3,432,249
DAC	·	Amount	
_ DAC		Amount	
eral Fund, Patient Fees,	In-Kind, etc.). If Cou	nty funde	d, enter DAC.
		nt Award s	53.432.249
		Other	
i	unding: Federal St.  m 7/1/2015 to 6/30/20 of Housing and Urban D Yes No If heral Fund, Patient Fees, DAC DAC  ions (Admin., Operations, Direct St. the work? Existing FTE(st.	of Housing and Urban Development Gra  Yes No If yes, match amount heral Fund, Patient Fees, In-Kind, etc.). If Cou  DAC DAC Total Resolutions (Admin., Operations, Direct Service, etc.) (Estimated)	unding: Federal State Local Other May 7/1/2015 to 6/30/2016  of Housing and Urban Development Grant Award State Yes No If yes, match amount required: DAC Amount DAC Amount  Total Resources

Department Human Services	Division	007	Fund	124	Programs 461 &
				Pro	gram 020 Subprogram 205
			100		

Purpose of Grant (Brief description of This agreement with the U. S. Departn funds to support affordable housing, primarily for low- and moderate-income	nent of Housing and Urban ublic facilities, infrastructur	Development provides federal e improvements, and services
Existing/ongoing program X Yes Source of grant funding: Federal		Other
Grant Term: From 7/1/2015 to 6/	30/2016	
Grantor: U S Dept. of Housing and Ur	ban Development Gra	nt Award <b>\$396,903</b>
Is match required: X Yes No	If yes, match amount	required: \$396,903
Match Source (General Fund, Patient	Fees, In-Kind, etc.). If Cou	nty funded, enter DAC.
Ending Homelessness Revenues	DAC <u>124-3044614122</u>	Amount \$ 21,000
Passed to Sub-recipient	DAC N/A	Amount \$ 375,903
	Total Resor	urces \$793,806
EXPENDITURES  1. Internal Operations* (Admin., Operation Who will complete the work? Existing		
If new FTEs are needed, complete the	following. Attach addition	al sheet if needed.
# FTEs Classificatio	n	
	-	
Total FTEs		
2. Pass Thru*	(Estimated cost)	\$751,806
	Total Expendi	tures \$793,806

<sup>\*</sup> Includes County and sub-recipient funded match amounts of \$21,000 and \$375,903 respectively

Department **Human Services** Division 007 Fund 124 Programs 461 & Program 020 Subprogram 205

Who will complete the work? E If new FTEs are needed, comple	Existing FTE(s) Existing project FTE(s) New FTE(s) ete the following. Attach additional sheet if needed.  Existing FTE(s) Existing project FTE(s) New FTE(s) set the following. Attach additional sheet if needed.  Existication (Estimated cost) \$2,602,113	
Who will complete the work? E  If new FTEs are needed, comple  # FTEs Class  ——————————————————————————————————	Existing FTE(s) Existing project FTE(s) New FTE(s) ete the following. Attach additional sheet if needed.	
Who will complete the work? E If new FTEs are needed, comple	Existing FTE(s) Existing project FTE(s) New FTE(s) ete the following. Attach additional sheet if needed.	
Who will complete the work? E If new FTEs are needed, comple	Existing FTE(s) Existing project FTE(s) New FTE(s) ete the following. Attach additional sheet if needed.	
Who will complete the work? E	Existing FTE(s) Existing project FTE(s) New FTE(s)	
EXPENDITURES	Total Resources \$2,759,489	
	DAC Amount	
1	DAC Amount	
Match Source (General Fund, I	Patient Fees, In-Kind, etc.). If County funded, enter DAC.	
Is match required: Yes	No If yes, match amount required:	
Grantor: U S Dept. of Housing	g and Urban Development Grant Award \$2,759,48	9
Grant Term: From 7/1/201	15 to 6/30/2016	
	Yes New program Yes deral State Local Other	
	e-income persons and neighborhoods.	
This agreement with the U. S. E funds to support affordable house	otion of work to be performed) HOME/ADDI Department of Housing and Urban Development provides fe	ederal

Department **Human Services** Division 007 Fund 124 Programs 461 & Program 020 Subprogram 205

Purpose of Grant (Brief description of work to be performed) Consolidated Homelessness Grant: This agreement with the Washington State Department of Commerce consolidated 2 programs formerly known as for <u>Transitional Housing, Operating and Rent Assistance (THOR)</u>, which provided rental assistance and case management for homeless households, and <u>Emergency Shelter and Homelesness Prevention (ESHP)</u> which provided for emergency shelter, homeless prevention, and case management to individuals and families who are homeless or at risk of becoming homeless. Funds are subcontracted to nonprofit agencies.

Grant Term: From 1/1/2015	eral** State Local Other to 12/31/2016	
		255 000
Grantor: Department of Commo		
Is match required: Yes	No Match amount required (for ESG on	lly):\$155,000
Match Source (General Fund, Pa	atient Fees, In-Kind, etc.). If County funded, e	enter DAC.
Passed to Sub-Recipient	DAC N/A Amount \$15	5,000
	Total Resources \$5,4	410,000
EXPENDITURES  1 Internal Operations (Admin., Op	perations, Direct Service, etc.) (Estimated cost)	\$2,078,886
1 Internal Operations (Admin., Op	perations, Direct Service, etc.) (Estimated cost) isting FTE(s) Existing project FTE(s)	
1 Internal Operations (Admin., Op Who will complete the work? Ex	[2] [C. 18] [A. 18] [M. 18] [M	New FTE(s)
1 Internal Operations (Admin., Op Who will complete the work? Ex If new FTEs are needed, complete	isting FTE(s) Existing project FTE(s)	New FTE(s)
1 Internal Operations (Admin., Op Who will complete the work? Ex If new FTEs are needed, complete	isting FTE(s) $igstyle$ Existing project FTE(s) $igstyle$ N e the following. Attach additional sheet if near	New FTE(s)
1 Internal Operations (Admin., Op Who will complete the work? Ex If new FTEs are needed, complete	isting FTE(s) $igstyle$ Existing project FTE(s) $igstyle$ N e the following. Attach additional sheet if near	New FTE(s)
1 Internal Operations (Admin., Op Who will complete the work? Ex If new FTEs are needed, complete	isting FTE(s) $igstyle$ Existing project FTE(s) $igstyle$ N e the following. Attach additional sheet if near	New FTE(s)
1 Internal Operations (Admin., Op Who will complete the work? Ex If new FTEs are needed, complete # FTEs Classif	isting FTE(s) $igstyle$ Existing project FTE(s) $igstyle$ N e the following. Attach additional sheet if near	New FTE(s)
1 Internal Operations (Admin., Op Who will complete the work? Ex If new FTEs are needed, complete # FTEs Classif	isting FTE(s)	New FTE(s) eded.

Includes Subrecipient match amounts (for ESG) of \$155,000

<sup>\*\* \$155,000</sup> of the total amount of \$2,310,409 is federal ESG, included in the CHG grant.

Department **Human Services** Division 007 Fund 124 Programs 461 & Program 020 Subprogram 205

Purpose of Grant (Brief description of work to be performed) Continuum of Care – Planning Grant

This agreement with the U. S. Department of Housing and Urban Development provides Continuum of Care (CoC) funding. The project provides funding for overall County administration and planning activities.

	ogram Yes New program Yes ding: Federal State Local Other	
	7/1/2015 to 6/30/2016	
	Housing and Urban Development Grant Award \$64,4	169
	Yes No If yes, match amount required: \$1	
Match Source (Genera	al Fund, Patient Fees, In-Kind, etc.). If County funded, en	ter DAC.
Ending Homelessness	DAC 124-304044624122 Amount \$16	
	DAC Amount	
	Total Resources \$80	.586
Who will complete the	*s (Admin., Operations, Direct Service, etc.) (Estimated cost) \$80,5 e work? Existing FTE(s)  Existing project FTE(s)  No.	ew FTE(s)
# FTEs	Classification	
Total FTEs		
TOTAL FIES		
2 Pass Thru*	(Estimated cost) \$0	

\$11,640 programmed into 2015 budget (based on estimated usage of available admin). Remaining will be programed into 2016 budget.

Department Human Services Division	007 Fund 124 Programs 461 & Program 020 Subprogram 205
Housing Authority Monte Cristo: This Development provides Continuum of O Housing Authority Monte Cristo renew	work to be performed) Continuum of Care – Archdiocesan is agreement with the U.S. Department of Housing and Urba Care (CoC) Homeless Assistance funding for the Archdiocesar val project. The project provides permanent supportive ons. Residents receive long term housing coupled with
Existing/ongoing program X Yes Source of grant funding: Federal	
Grant Term: From 7/1/2015 to 6/	30/2016
Grantor: U S Dept. of Housing and U	rban Development Grant Award \$76,992
Is match required: X Yes No	If yes, match amount required: \$19,248
Match Source (General Fund, Patient	Fees, In-Kind, etc.). If County funded, enter DAC.
Passed to Sub-recipient	DAC N/A Amount \$18,631
Ending Homelessness	DAC 124-304044624122Amount \$617
	Total Resources \$96,240
EXPENDITURES	
1 Internal Operations* (Admin., Operations Who will complete the work? Existing	s, Direct Service, etc.) (Estimated cost) \$ 3,085  FTE(s) Existing project FTE(s) New FTE(s)
If new FTEs are needed, complete the	C. H. C. C. Aller C. A. D. C.
TO THE PERSON OF THE PROPERTY OF THE PERSON OF THE	following. Attach additional sheet if needed.
# FTEs Classification	And the second of the second o
	And the second of the second o
	And the second of the second o
	And the second of the second o
# FTEs Classificatio	And the second of the second o

<sup>\*</sup> County and sub-recipient funded match amounts total \$618 and \$18,631 respectively

Department Human Services Division 007 Fund 124 Programs 461 & Program 020 Subprogram 205

Purpose of Grant (Brief description of work to be performed) Continuum of Care - Catholic Community Services Road-to-Recovery: This agreement with the U. S. Department of Housing and Urban Development provides Continuum of Care (CoC) Assistance funding for the Catholic Community Services Road-to-Recovery renewal project. The project provides transitional housing for homeless single parents in recovery and their children. Residents receive housing through the project coupled with supportive services to help them stabilize and move toward self-sufficiency.

F		(Estimated cost	:)	\$86,705	
-					
# FTEs	Classification	1			
			itional sheet	if needed.	
perations*	And the second second				
RES					
		Total R	esources	\$89,637	
lessness		DAC 124-304044624	4122Amount	\$587	
-recipient		DAC N/A	Amount	\$17,341	
			Grant Awar	1 \$71 709	
			Other _		
rant fundir	age Fodoral IX				
	n: From 7/ Dept. of Ho red: Ye (General II D-recipient Elessness  RES  perations* plete the way a needed, of	n: From 7/1/15 to 16/30  Dept. of Housing and Urb  red: Yes No e (General Fund, Patient Forecipient  elessness  RES  perations* (Admin., Operations of the the work? Existing Forecipient the	red: Yes No If yes, match amove (General Fund, Patient Fees, In-Kind, etc.). If D-recipient DAC N/A  Plessness DAC 124-304044624  Total R  RES  perations* (Admin., Operations, Direct Service, etc.) (Estimate the work? Existing FTE(s) Existing properties are needed, complete the following. Attach add # FTEs Classification  # FTEs Classification	Dept. of Housing and Urban Development Grant Award red: Yes No If yes, match amount required (General Fund, Patient Fees, In-Kind, etc.). If County fund Parecipient DAC N/A Amount DAC N/A Amount DAC N/A Amount Total Resources  RES  Perations* (Admin., Operations, Direct Service, etc.) (Estimated cost) Delete the work? Existing FTE(s) Existing project FTE(s) are needed, complete the following. Attach additional sheet # FTEs Classification	Dept. of Housing and Urban Development Grant Award \$71,709  red: Yes No If yes, match amount required: \$17,928  e (General Fund, Patient Fees, In-Kind, etc.). If County funded, enter DAC.  D-recipient DAC N/A Amount \$17,341  elessness DAC 124-304044624122Amount \$587  Total Resources \$89,637  RES  perations* (Admin., Operations, Direct Service, etc.) (Estimated cost) \$2,932  clete the work? Existing FTE(s) Existing project FTE(s) New FTE(s) are needed, complete the following. Attach additional sheet if needed.

Includes County and sub-recipient funded match amounts total \$587 and 17,341 respectively

Department **Human Services** Division 007 Fund 124 Programs 461 & Program 020 Subprogram 205

Purpose of Grant (Brief description of work to be performed) <u>Expected New Grant</u> Continuum of Care - CATHOLIC COMMUNITY SERVICES-Road Home: This agreement with the U. S. Department of Housing and Urban Development provides Continuum of Care (CoC) Homeless Assistance funding for the Road Home project. The project provides permanent supportive housing for persons experiencing chronic homelessness.

Total FTEs 2 Pass Thru	1*	(Estimated cost)	\$273,712	
Total FTEs				
		<del></del> )		
	# FTEs Classif	ication		
1 Internal (	Operations (Admin., Ope complete the work	erations, Direct Service, etc.) (Estimated cost)  Preservice, etc.) (Estimated cost)  Existing FTE(s) Existing project  ethe following. Attach additional shee		
EXPENDITU	JRES			
	4	Total Resources	\$284,302	
Ending Hom	nelessness	DAC 124-304044624122 Amou	nt <u>\$</u> 2,118	
Passed to Si	ub-recipient	DAC N/A Amou	nt <u>\$</u> 17,413	
Match Sour	ce (General Fund, Pa	itient Fees, In-Kind, etc.). If County fu	nded, enter DAC.	
Is match requ	uired: 🛛 Yes 🔲	No If yes, match amount require	ed: \$19,531	
	S Dept. of Housing a	nd Urban Development Grant Awa	ard \$264,771	
Grantor: U	The state of the s	6/30/16		
	m: From 7/1/15 to			

<sup>\*</sup> Includes County and sub-recipient funded match amounts total \$2,118 and \$17,413 respectively

Department **Human Services** Division 007 Fund 124 Programs 461 & Program 020 Subprogram 205

Purpose of Grant (Brief description of work to be performed) Continuum of Care – CATHOLIC COMMUNITY SERVICES-Home Connection: This agreement with the U. S. Department of Housing and Urban Development provides Continuum of Care (CoC) Homeless Assistance funding for the Catholic Community Services renewal project. The project provides permanent housing for chronically homeless persons. Residents receive housing through the project coupled with supportive services to help them stabilize and move toward self-sufficiency.

lete the work? needed, comp	Existing FT	Direct Service, etc.) (Estimated cost)  E(s) Existing project FTE(s)  lowing. Attach additional shee	New FTE(s)
erations* (Adm lete the work? needed, comp	Existing FT plete the following	E(s) Existing project FTE(s)	New FTE(s)
erations* (Adm lete the work? needed, comp	Existing FT plete the following	E(s) Existing project FTE(s)	New FTE(s)
erations* (Adm lete the work? needed, comp	Existing FT plete the following	E(s) Existing project FTE(s)	New FTE(s)
erations* (Adm lete the work?	Existing FT	E(s) Existing project FTE(s)	New FTE(s)
erations* (Adm			
ES			
		Total Resources	\$389,432
<u>essness</u>	D	AC_124-304044624122 Amour	t \$2,942_
ecipient	D	AC N/A Amour	t <u>\$16,471</u>
(General Fund	d, Patient Fe	es, In-Kind, etc.). If County fun	ded, enter DAC.
ed: 🛛 Yes	☐ No	If yes, match amount require	d: \$19,413
ept. of Housin	ng and Urba	n Development Grant Awa	rd <b>\$370,019</b>
From 7/1/20	015 to 6/30/	/2016	
	ent funding: In the From 7/1/20 Pept. of Housing Pept.  Yes	rant funding: Federal  From 7/1/2015 to 6/30,  Pept. of Housing and Urbaned: Yes No (General Fund, Patient Federal Fund, Patient Federal Fund)	rant funding: Federal State Local Other From 7/1/2015 to 6/30/2016  Pept. of Housing and Urban Development Grant Awa ed: Yes No If yes, match amount require (General Fund, Patient Fees, In-Kind, etc.). If County fun recipient DAC N/A Amoun

<sup>\*</sup> Includes County and sub-recipient funded match amounts total \$2,942 and \$16,471 respectively

Department **Human Services** Division 007 Fund 124 Programs 461 & Program 020 Subprogram 205

Purpose of Grant (Brief description of work to be performed) Continuum of Care CATHOLIC COMMUNITY SERVICES Homeless Families: This agreement with the U. S. Department of Housing and Urban Development provides Continuum of Care (CoC) Homeless Assistance funding for the Homeless Families renewal project. The project provides transitional housing for families experiencing homelessness. Families receive housing at the Complex coupled with supportive services.

		ollowing. Attach additional shee		
If new FTEs are needed # FTEs Total FTEs	, complete the f	following. Attach additional shee	t if needed.	
If new FTEs are needed # FTEs ———	, complete the f	ollowing. Attach additional shee		
If new FTEs are needed	, complete the f	ollowing. Attach additional shee		
If new FTEs are needed	, complete the f	ollowing. Attach additional shee		
If new FTEs are needed	, complete the f	ollowing. Attach additional shee		
Who will complete the	work? Existing I	FTE(s) Existing project FTE(s)	New FTF(s)	
1 Internal Operations	5* (Admin., Operations	s, Direct Service, etc.) (Estimated cost)	\$7,527	
EXPENDITURES				
1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1		Total Resources	\$199,991	
Ending Homelessness	io I	DAC 124-304044624122 Amoun	t <u>\$1,506</u>	
Passed to Sub-recipien	<u>t</u>	DAC N/A Amoun	t \$10,225	
Match Source (Genera	ıl Fund, Patient I	Fees, In-Kind, etc.). If County fun	ded, enter DAC.	
Is match required:	Yes No	If yes, match amount require	d: \$11,731	
Grantor: U S Dept. of	Housing and Url	ban Development Grant Awa	rd <b>\$188,260</b>	
		70/ 2010		
Grant Term: From	7/1/2015 to 6/3	80/2016		
Source of grant fund	ding: Federal 🗵	New program Yes  State Local Other		

<sup>\*</sup> Includes County and sub-recipient funded match amounts total \$1,506 and \$10,225 respectively

Department **Human Services** Division 007 Fund 124 Programs 461 & Program 020 Subprogram 205

Purpose of Grant (Brief description of work to be performed) Continuum of Care CATHOLIC COMMUNITY SERVICES- Journey Home This agreement with the U.S. Department of Housing and Urban Development provides Continuum of Care (CoC) funding. Existing/ongoing program Yes New program X Yes Source of grant funding: Federal State Local Other Grant Term: From 7/1/2015 to 6/30/2016 Grantor: U S Dept. of Housing and Urban Development Grant Award \$294,093 Is match required: X Yes No If yes, match amount required: \$23,340 Match Source (General Fund, Patient Fees, In-Kind, etc.). If County funded, enter DAC. Ending Homelessness DAC 124-304044624122 Amount \$2,368 Passed to Sub-recipient DAC\_\_\_NA Amount \$20,972 Total Resources \$317,433 EXPENDITURES 1 Internal Operations (Admin., Operations, Direct Service, etc.) (Estimated cost) \$11,839 Who will complete the work? Existing FTE(s) Existing project FTE(s) New FTE(s) If new FTEs are needed, complete the following. Attach additional sheet if needed. Classification # FTEs **Total FTEs** 2 Pass Thru (Estimated cost) \$305,594 Total Expenditures \$317,433

<sup>\*</sup> Includes County and sub-recipient funded match amounts total \$2,368 and \$20,972 respectively

Department **Human Services** Division 007 Fund 124 Programs 461 & Program 020 Subprogram 205

Purpose of Grant (Brief description of work to be performed) Continuum of Care - CATHOLIC COMMUNITY SERVICES Meadowdale: This agreement with the U. S. Department of Housing and Urban Development provides Continuum of Care (CoC) Homeless Assistance funding for the CCS Meadowdale renewal project. The project provides permanent housing for chronically homeless adults with disabilities. Participants receive housing coupled with supportive services to help them stabilize in housing and increase their self sufficiency.

Who will complete f new FTEs are nee	the work? Existin	ions, Direct Service, etc.) (Estimated costing FTE(s)  Existing project FTE e following. Attach additional ships ion  (Estimated cost)	E(s) New FTE(s)
Who will complete f new FTEs are nee # F	e the work? Existing eded, complete the	g FTE(s) 🔀 Existing project FTE e following. Attach additional sh	E(s) New FTE(s)
Who will complete f new FTEs are nee	e the work? Existing eded, complete the	g FTE(s) 🔀 Existing project FTE e following. Attach additional sh	E(s) New FTE(s)
Who will complete f new FTEs are nee	e the work? Existing eded, complete the	g FTE(s) 🔀 Existing project FTE e following. Attach additional sh	E(s) New FTE(s)
Who will complete f new FTEs are nee	e the work? Existing eded, complete the	g FTE(s) 🔀 Existing project FTE e following. Attach additional sh	E(s) New FTE(s)
Who will complete	the work? Existin	g FTE(s) 🛛 Existing project FT	E(s) New FTE(s)
XPENDITURES		THE STATE OF THE S	
		Total Resource	es \$177,426
Ending Homelessi	ness	DAC 124-304044624122 Amo	ount \$1,347
Passed to Sub-rec	cipient	DAC N/A Amo	ount <u>\$7,456</u>
Match Source (Ge	eneral Fund, Patien	nt Fees, In-Kind, etc.). If County	funded, enter DAC.
s match required:	⊠ Yes ☐ No	If yes, match amount requ	uired: \$8,803
Grantor: US Dep	t. of Housing and l	Urban Development Grant A	ward <b>\$168,623</b>
Grant Term: Fr	om 7/1/2015 to 6	5/30/2016	
Crant Torms Fr		State cocai _ Otti	er
Source of grant	ng program 🔀 Yes t funding: Federal	New program ☐ Yes  ☐ State ☐ Local ☐ Oth	

<sup>\*</sup> Includes County and sub-recipient funded match amounts total \$1,347 and \$7,456 respectively

Department **Human Services** Division 007 Fund 124 Programs 461 & Program 020 Subprogram 205

Purpose of Grant (Brief description of work to be performed) Continuum of Care CATHOLIC COMMUNITY SERVICES Vets Housing: This agreement with the U. S. Department of Housing and Urban Development provides Continuum of Care (CoC) Homeless Assistance funding for the Volunteers of America Transitional Housing for Families project. The project provides transitional housing for homeless families. Residents receive housing through the project coupled with supportive services to help them stabilize and move toward self-sufficiency.

	ork? Existing FTE(s)	
If new FTEs are needed, c # FTEs	omplete the following. Attach additional she	
If new FTEs are needed, c	omplete the following. Attach additional she	
If new FTEs are needed, c	omplete the following. Attach additional she	
If new FTEs are needed, c	omplete the following. Attach additional she	
Who will complete the wo	ork? Existing ETE(s) X Existing project ETE(	s) New FTF(s)
1 Internal Operations*	(Admin., Operations, Direct Service, etc.) (Estimated cost)	\$3,657
EXPENDITURES		
	Total Resources	\$97,113
Ending Homelessness	DAC 124-304044624122 Amou	int <u>\$732</u>
Passed to Sub-recipient	DAC N/A Amou	int \$4,925
Match Source (General F	und, Patient Fees, In-Kind, etc.). If County fu	nded, enter DAC.
Is match required: X	es No If yes, match amount requir	red: \$5,657
Grantor: U S Dept. of Ho	ousing and Urban Development Grant Aw	ard <b>\$91,456</b>
Grant Term: From 7/	1/15 to 6/30/16	_
Source of grant fundin	ram Yes New program Yes g: Federal State Local Other  1/15 to 6/30/16	

<sup>\*</sup> Includes County and sub-recipient funded match amounts total \$732 and \$4,925 respectively

Department **Human Services** Division 007 Fund 124 Programs 461 & Program 020 Subprogram 205

Purpose of Grant (Brief description of work to be performed) Continuum of Care - Domestic Violence Services of Snohomish County (DVSSC) Transitional Housing: This agreement with the U. S. Department of Housing and Urban Development provides Continuum of Care (CoC) Homeless Assistance funding for the Domestic Violence Transitional Housing renewal project. The project provides transitional housing for homeless victims of domestic violence. Residents receive housing through the project coupled with supportive services to help them stabilize and move toward self-sufficiency.

If new FTEs are needed, comp	essification  (Estimated cost) \$136,292
If new FTEs are needed, comp # FTEs Cla	
If new FTEs are needed, comp	
If new FTEs are needed, comp	
If new FTEs are needed, comp	
그 그 아이들은 아이들 아이들 때문에 다른 경기에 다른 사람들이 되는 것을 때문에 다른 것을 다 했다.	in., Operations, Direct Service, etc.) (Estimated cost) \$4,553  Existing FTE(s) Existing project FTE(s) New FTE(s)
EXPENDITURES	
	Total Resources \$140,845
Ending Homelessness	DAC 124-304044624122 Amount \$911
Passed to Sub-recipient	DAC <u>N/A</u> Amount \$27,259
Match Source (General Fund	, Patient Fees, In-Kind, etc.). If County funded, enter DAC.
Is match required: Xes	No If yes, match amount required: \$28,170
Grantor: U S Dept. of Housin	ng and Urban Development Grant Award \$112,675
	112 (0 0/20/2010
Grant Term: From 7/1/20	215+0 6/20/2016
Source of grant funding: F	

<sup>\*</sup> Includes County and sub-recipient funded match amounts total \$911 and \$27,259 respectively

Department **Human Services** Division 007 Fund 124 Programs 461 & Program 020 Subprogram 205

Purpose of Grant (Brief description of work to be performed) Continuum of Care - Housing Hope Village: This agreement with the U. S. Department of Housing and Urban Development provides Continuum of Care (CoC) Homeless Assistance funding for the Housing Hope Village renewal project. The project provides transitional housing for homeless families. Residents receive housing through the project coupled with supportive services to help them stabilize and move toward self-sufficiency.

If new FTEs are needed, com	e? Existing FTE(s) Existing project FTE(s) New FTE(s) nplete the following. Attach additional sheet if needed.  Classification  (Estimated cost) \$153,168
If new FTEs are needed, com # FTEs C	nplete the following. Attach additional sheet if needed.
If new FTEs are needed, com	nplete the following. Attach additional sheet if needed.
If new FTEs are needed, com	nplete the following. Attach additional sheet if needed.
Who will complete the work	? Existing FTE(s) Existing project FTE(s) New FTE(s)
1 Internal Operations* (Add	min., Operations, Direct Service, etc.) (Estimated cost) \$5,145
EXPENDITURES	
	Total Resources \$158,313
Ending Homelessness	DAC 124-304044624122 Amount \$1,029
Passed to Sub-recipient	DAC <u>N/A</u> Amount \$30,634
Match Source (General Fun	d, Patient Fees, In-Kind, etc.). If County funded, enter DAC.
Is match required: X Yes	No If yes, match amount required: \$31,663
Grantor: U S Dept. of Housi	ing and Urban Development Grant Award \$126,650
Grant Term: From 7/1/1	15 to 6/30/2016
Source of grant funding:	n  Yes New program Yes  Federal  State Local Other   15 to 6/30/2016

<sup>\*</sup> Includes County and sub-recipient funded match amounts total \$1,029 and \$30,634 respectively

Department **Human Services** Division 007 Fund 124 Programs 461 & Program 020 Subprogram 205

Purpose of Grant (Brief description of work to be performed) Continuum of Care - Volunteers Of America Housing First for Families: This agreement with the U. S. Department of Housing and Urban Development provides Continuum of Care (CoC) Homeless Assistance funding for the Volunteers of America Transitional Housing for Families project. The project provides transitional housing for homeless families. Residents receive housing through the project coupled with supportive services to help them stabilize and move toward self-sufficiency.

Who will complete the work?  If new FTEs are needed, comp	Existing FTE(s) Existing project FT plete the following. Attach additional substitutions  (Estimated cost)	E(s) New FTE(s)
Who will complete the work?  If new FTEs are needed, comp  # FTEs Cla  ———————————————————————————————————	Existing FTE(s) Existing project FT plete the following. Attach additional s	E(s) New FTE(s)
Who will complete the work?  If new FTEs are needed, comp	Existing FTE(s) Existing project FT plete the following. Attach additional s	E(s) New FTE(s)
Who will complete the work?  If new FTEs are needed, comp	Existing FTE(s) Existing project FT plete the following. Attach additional s	E(s) New FTE(s)
Who will complete the work?  If new FTEs are needed, comp	Existing FTE(s) Existing project FT plete the following. Attach additional s	E(s) New FTE(s)
Who will complete the work?	Existing FTE(s) Existing project FT	E(s) New FTE(s)
	in., Operations, Direct Service, etc.) (Estimated cos	+) ¢2 004
EXPENDITURES		
	Total Resourc	es \$79,546
Ending Homelessness	DAC_124-304044624122 Am	ount <u>\$ 619</u>
Passed to Sub-recipient	DAC N/A Am	ount <u>\$619</u>
Match Source (General Fund	, Patient Fees, In-Kind, etc.). If County	funded, enter DAC.
Is match required: X Yes	☐ No If yes, match amount req	uired: \$1,238
Grantor: U S Dept. of Housin	ng and Urban Development Grant A	ward <b>\$78,308</b>
Grant Term: From 7/1/20	015 to 6/30/2016	
C		
	ederal 🛛 State 🔲 Local 🔲 Oth	ner

<sup>\*</sup> Includes County and sub-recipient funded match amounts total \$619 and \$619 respectively

Department **Human Services** Division 07 Fund 124 Programs 461 & Program 020 Subprogram 205

Purpose of Grant (Brief description of work to be performed) Continuum of Care - YWCA Long Term Leasing: This agreement with the U. S. Department of Housing and Urban Development provides Continuum of Care (CoC) Homeless Assistance funding for the YWCA Long-Term Leasing for Chronically Homeless and Disabled project. The renewal project will provide permanent housing for chronically homeless individuals who are also disabled. Residents will receive housing through the project coupled with supportive services to help them stabilize, maintain their housing, and increase their self-sufficiency.

Who will complete the work? Ex If new FTEs are needed, complete	isting FTE(s)	New FTE(s)
Who will complete the work? Ex  If new FTEs are needed, complete  # FTEs Classif	isting FTE(s)	New FTE(s)
Who will complete the work? Ex If new FTEs are needed, complete	isting FTE(s)	New FTE(s)
Who will complete the work? Ex If new FTEs are needed, complete	isting FTE(s)	New FTE(s)
Who will complete the work? Ex	isting FTE(s)	New FTE(s)
요. 네 네가 다시면 하면데이는 그렇게 하시 않는 것이라면 하시네요?	그렇게 하면 어떻게 하는 지수 있다. 이 아들은 이 나는 사람들이 되었다. 그렇게 하는 것이 없는 것이 없는 것이 없는 것이다.	
1 Internal Operations* (Admin. O	perations, Direct Service, etc.) (Estimated cost)	\$5,187
EXPENDITURES		
	Total Resources	\$132,504
Ending Homelessness	DAC 124-304044624122 Amoun	nt \$1,038
Passed to Sub-recipient	DAC N/A Amoun	nt \$1,038
Match Source (General Fund, Pa	tient Fees, In-Kind, etc.). If County fur	nded, enter DAC.
	No If yes, match amount require	
Grantor: U.S Dept. of Housing a	nd Urban Development Grant Awa	rd \$130.428
	10 6/30/2016	
Grant Term: From 7/1/2015		_
Existing/ongoing program Source of grant funding: Fede Grant Term: From 7/1/2015	eral State Local Other	

<sup>\*</sup> Includes County and sub-recipient funded match amounts total \$1,038 and \$1,038 respectively

Program 020 Subprogram 205  urpose of Grant (Brief description of work to be performed) Continuum of Care - YWCA Long Term easing-Expanded: This agreement with the U. S. Department of Housing and Urban Development rovides Continuum of Care (CoC) Homeless Assistance funding for the YWCA Long-Term Leasing or Chronically Homeless and Disabled project. The renewal project will provide permanent cousing for chronically homeless individuals who are also disabled. Residents will receive housing arough the project coupled with supportive services to help them stabilize, maintain their housing, and increase their self-sufficiency.  Existing/ongoing program Yes New program Yes
Source of grant funding: Federal State Local Other
Grant Term: From 7/1/2015 to 6/30/2016
rantor: U S Dept. of Housing and Urban Development Grant Award \$64,878
match required: Yes No If yes, match amount required: \$4,310
Match Source (General Fund, Patient Fees, In-Kind, etc.). If County funded, enter DAC.
essed to Sub-recipient DAC N/A Amount \$3,780
Inding Homelessness DAC 124-304044624122 Amount \$530
Total Resources \$69,188
**Republications** (Admin., Operations, Direct Service, etc.) (Estimated cost) \$2,650  Tho will complete the work? Existing FTE(s) Existing project FTE(s) New FTE(s) new FTEs are needed, complete the following. Attach additional sheet if needed.
# FTEs Classification
otal FTEs
Pass Thru* (Estimated cost) \$66,538

**Total Expenditures** 

\$69,188

<sup>\*</sup> Includes County and sub-recipient funded match amounts total \$530 and \$3,780 respectively

		otal Expenditures	\$ 3,554,99	1
2 Pass Thru*	(Es	timated cost)	\$3,508,205	
Total FTEs				
- 71				
# FTEs C	Classification			
If new FTEs are needed, con		. Attach additional sh	eet if needed.	
Who will complete the work				(S)
1 Internal Operations* (Ad				(A 🖂
EXPENDITURES				
		Total Resource	s \$3,554,99	1
Passed to Sub-recipient	DAC	NA Amo	ount <u>\$714,923</u>	
Ending Homelessness	DAC_124	1-304044624122 Amo	ount <u>\$23,786</u>	
Match Source (General Fur	nd, Patient Fees, In-	Kind, etc.). If County f	unded, enter DA	C.
Is match required: Xes	No If yes	, match amount requ	ired: 738,709	
Grantor: U S Dept. of Hous	ing and Urban Deve	elopment Grant Av	ward <b>\$2,816,282</b>	
Grant Term: From 7/1/2	2015 to 6/30/2016			
Existing/ongoing program Source of grant funding:			er 🗌	
The renewal project will pro addiction, and other disease supportive services to help t sufficiency.	vide housing for pares. Residents will re	ticipants suffering fro ceive housing through	om mental illness, the project coup	drug oled with
Purpose of Grant (Brief descrip Care: This agreement with t Continuum of Care (CoC) ho	he U. S. Departmen	of Housing and Urba	n Development p	rovides
Department Human Service		124 Programs 461 gram 020 Subprogram		

<sup>\*</sup> Includes County and sub-recipient funded match amounts total \$23,786 and \$714,923 respectively

Total FTEs  2. Pass Thr	u		(Estimated	cost)	\$342,016
Total FTEs					
			-		
	# FTEs	Classification	1		
f new FTEs a			ollowing. Attach	additional sheet	if needed.
			Direct Service, etc.) (Es		\$125,925  New FTE(s)
EXPENDITU					
			Tot	al Resources	\$467,941
			DAC	Amount	i
(			DAC	Amount	
Match Sour	ce (General	Fund, Patient F	ees, In-Kind, etc	). If County fund	ded, enter DAC.
s match req	uired: "	Yes No	If yes, match	amount required	d:
			tate of WA	Grant Awar	d \$467,941
Grant Ter	m: From 1	/1/2015 to 9/3	0/2016		
are used to a Needs being managemen Existing/o	s Agreement duce the causeddress local addressed addressed t services for ongoing prop	t with Washingt ses and impac al priority needs are: mental he or those in eme gram X Yes	ton State Departr t of poverty. CSI	ment of Commerce GG funds, in accough a low incomfamily law, and ear transitional hou Yes	using.
(CSBG): This	Trant (Drief	docariation of		ram 020 Subpro	
CSBG): This					

#### Program 020 Subprogram 441

Purpose of Grant (Brief description of work to be performed) Community Services Block Grant (State-CSBG): This Agreement with Washington State Department of Commerce, provides funding to eliminate/reduce the causes and impact of poverty. CSBG funds, in accordance with Washington State Department of Commerce requirements, are used to address local priority needs determined through a low income needs assessment. Needs being addressed are: mental health counseling, family law, and enhanced case management services for those in emergency shelters or transitional housing. Existing/ongoing program X Yes New program Yes Source of grant funding: Federal State Local Other Grant Term: From 7/1/2015 to 6/30/2016 Grantor: Department of Commerce, State of WA Grant Award \$150,000 Is match required: Yes No If yes, match amount required: Match Source (General Fund, Patient Fees, In-Kind, etc.). If County funded, enter DAC. DAC \_\_\_\_\_ Amount DAC \_\_\_\_\_ Amount Total Resources \$150,000 **EXPENDITURES** 3. Internal Operations (Admin., Operations, Direct Service, etc.) (Estimated cost) \$150,000\* Who will complete the work? Existing FTE(s) Existing project FTE(s) New FTE(s) If new FTEs are needed, complete the following. Attach additional sheet if needed. # FTEs Classification Total FTEs 4. Pass Thru (Estimated cost) \$0 Total Expenditures \$150,000

<sup>3 \*\$75,000</sup> budgeted for 2015. Another \$75,000 will be budgeted in 2016

Department	Human	Services	Division	007	Fund	124	Program	461
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**Total Expenditures** 

Purpose of Grant (Brief description of work to be performed) Possible Workforce Development Council/Bill and Melinda Gates Foundation-Investing in Futures: This agreement with the Worksource Snohomish and/or the Bill and Melinda Gates Foundation will provide funding to assist the County with basic IT infrastructure, software, and staffing support needed to meet the overall objectives of the Investing if Futures initiative- increasing family self-sufficiency. Existing/ongoing program Yes New program Yes Source of grant funding: Federal State Local Other X Grant Term: From 1/1/2015 to 12/31/2015 Grantor: Workforce Development Council Grant Award \$90,000 Is match required: Yes No If yes, match amount required: Match Source (General Fund, Patient Fees, In-Kind, etc.). If County funded, enter DAC. DAC\_\_\_\_\_ Amount DAC \_\_\_\_ Amount \$90,000 Total Resources **EXPENDITURES** 1 Internal Operations (Admin., Operations, Direct Service, etc.) (Estimated cost) \$150,000 Who will complete the work? Existing FTE(s) Existing project FTE(s) New FTE(s) If new FTEs are needed, complete the following. Attach additional sheet if needed. Classification # FTEs Total FTEs (Estimated cost) 2 Pass Thru \$0

\$90,000

Purpose of Grant (Brief description of work to be performed) Possible Workforce Development

Department Human Services Division 004 Fund 124 Program 110

Council/Bill and Melinda Gates Foundation-Investing in Futures: This agreement with the Worksource Snohomish and/or the Bill and Melinda Gates Foundation will provide funding for direct client assistance, administered through the Human Services Investing in Futures (formerly Project Self-sufficiency) program. Assistance will be in the form of vouchers, which will be used to assist clients become selfsufficient. Existing/ongoing program X Yes New program Yes Source of grant funding: Federal 🔲 State 🔲 Local 🔲 Other 🔀 Grant Term: From 1/1/2015 to 12/31/2015 Grantor: Workforce Development Council Grant Award \$70,000 Is match required: Yes No If yes, match amount required: Match Source (General Fund, Patient Fees, In-Kind, etc.). If County funded, enter DAC. Amount \_\_\_\_\_ Amount \_\_\_\_ Total Resources \$70,000 **EXPENDITURES** \$70,000 3 Internal Operations (Admin., Operations, Direct Service, etc.) (Estimated cost) Who will complete the work? Existing FTE(s) Existing project FTE(s) New FTE(s) If new FTEs are needed, complete the following. Attach additional sheet if needed. # FTEs Classification Total FTEs

(Estimated cost)

4 Pass Thru

Total Expenditures

\$0

\$70,000

Department **Human Services** Division 005 Fund 124 Program 472 Program 020 Subprogram 501

Purpose of Grant (Brief description of work to be performed) Jail Transition Services

This Agreement with the North Sound Mental Health Administration provides State General Funds to Snohomish County to finance mental health services to mentally ill offenders' prior to and upon their release from jail confinement to assist them to make a safe transition into community settings. These services include efforts to expedite applications for new or re-instated Medicaid benefits. County Human Services staff will identify incarcerated persons in need of these services and arrange for these services. Community agencies will provide direct services to eligible persons under contract to the County.

	ete the following. Attach additional shalfication  (Estimated cost)	
If new FTEs are needed, comple # FTEs Class	ete the following. Attach additional sh	
If new FTEs are needed, comple	ete the following. Attach additional sh	
If new FTEs are needed, comple	ete the following. Attach additional sh	
If new FTEs are needed, comple	ete the following. Attach additional sh	
	Operations, Direct Service, etc.) (Estimated cost	
EXPENDITURES		
	Total Resource	s \$822,064
	DAC Amo	ount
	DAC Amo	ount
Match Source (General Fund, I	Patient Fees, In-Kind, etc.). If County	funded, enter DAC.
	No If yes, match amount requ	
Grantor: North Sound Mental	Health Administration Grant A	ward <b>\$822,064</b>
	15 to 9/30/2017	
Grant Term: From 10/1/20		
Source of grant funding: Fee	Yes New program Yes  deral State Local Oth	er 🗌

<sup>\* \$197,911</sup> and \$213,121 are budgeted for County and Pass-thru respectively for 2015. The remaining amounts will be included in the 2016 budget.

Department **Human Services** Division 005 Fund 124 Program 472 Program 020 Subprogram 501

Purpose of Grant (Brief description of work to be performed) Possible new grant: Jail Transition Services (federal)

This Agreement with the North Sound Mental Health Administration will provide federal funds to Snohomish County to finance mental health services to mentally ill offenders' prior to and upon their release from jail confinement to assist them to make a safe transition into community settings. These services include efforts to expedite applications for new or re-instated Medicaid benefits. County Human Services staff will identify incarcerated persons in need of these services and arrange for these services. Community agencies will provide direct services to eligible persons under contract to the County.

Who will con	nplete the work? are needed, complete the FTEs Class	dmin., Operations, Direct Service, et Existing FTE(s)	ting project FTE(s) th additional shee	New FTE(s)
Who will con	nplete the work? are needed, comp	Existing FTE(s)	ting project FTE(s)	New FTE(s)
Who will con	nplete the work? are needed, comp	Existing FTE(s)	ting project FTE(s)	New FTE(s)
Who will con	nplete the work? are needed, comp	Existing FTE(s)	ting project FTE(s)	New FTE(s)
Who will con	nplete the work? are needed, comp	Existing FTE(s)	ting project FTE(s)	New FTE(s)
Who will con	nplete the work?	Existing FTE(s) 🛛 Exist	ting project FTE(s)	New FTE(s)
		The second secon		
3. Inter	nal Operations			
EXPENDITU	JRES			
		То	tal Resources	\$ 87,000
-		DAC	Amoun	t
		DAC	Amoun	t
Match Sour	ce (General Fund,	, Patient Fees, In-Kind, et	tc.). If County fun	ded, enter DAC.
Is match requ	uired: 🗌 Yes 🏾	No If yes, match	h amount require	d:
Grantor: NO				rd <b>\$87,000</b>
Granter No	rth Sound Menta	al Health Administration	Grant Awa	
		15 to 12/31/2015 al Health Administration	Grant Awa	
Source of Grant Ter	grant funding: Fem: From 1/1/20		ocal Other	

Who will complete the work? Exis  If new FTEs are needed, complete  # FTEs Classifie  ——————————————————————————————————		\$0
Who will complete the work? Exist If new FTEs are needed, complete # FTEs Classific ———————————————————————————————————		al sheet if needed.
Who will complete the work? Exist If new FTEs are needed, complete		al sheet if needed.
Who will complete the work? Exist If new FTEs are needed, complete		al sheet if needed.
Who will complete the work? Exist If new FTEs are needed, complete		al sheet if needed.
Who will complete the work? Exis	the following Attach addition	al sheet if needed
	sting Fit(s)   Existing projec	
1 Internal Operations (Admin Operations)	erations, Direct Service, etc.) (Estimated	
EXPENDITURES		
	Total Resourc	es \$630,364
PURPOPER CONTRACTOR DE LA CONTRACTOR DE	DAC	Amount
	DAC	Amount
Match Source (General Fund, Pat	tient Fees, In-Kind, etc.). If Cou	nty funded, enter DAC.
Is match required: Yes X	No If yes, match amount	required:
Grantor: North Sound Mental He	ealth Administration Gra	nt Award <b>\$630,364</b>
Grant Term: From 10/1/2015		A ¢620 264
Source of grant funding: Feder	ral State Local Local	Other
Existing/ongoing program X	Yes New program Tyes	
funding for Snohomish County's Com Resource Management.	he North Sound Mental Health Ad	Iministration provides Medicaid
Agreement: This Agreement with t	in at work to be performed M.	
Purpose of Grant (Brief description Agreement: This Agreement with the		
Agreement: This Agreement with t		

2-year grant. Budgeted amount in 2015 \$315,182. Remainder of funds will be included in 2016 & 2017 budgets.

Department Human Services Division 005 Fund 124 Program	411, 471,
Purpose of Grant (Brief description of work to be performed) Sta Agreement: This Agreement with the North Sound Mental Health Ad for Snohomish County's Community Mental Health Administration, Qu Management, and Involuntary Treatment Administration programs.	ministration provides State funding
Existing/ongoing program Yes  Source of grant funding: Federal State Local	Other
Grant Term: From 10/1/2015 to 9/30/2017	
Grantor: North Sound Mental Health Administration Gratotal for 24 month grant period)	nt Award <b>\$4,859,136 (estimated</b>
Is match required: $\square$ Yes $\boxtimes$ No If yes, match amount	required:
Match Source (General Fund, Patient Fees, In-Kind, etc.). If Cou	nty funded, enter DAC.
DAC	Amount
DAC	Amount
Total	Resources \$4,859,136
EXPENDITURES	
1. Internal Operations (Admin., Operations, Direct Service, etc.) (Estimated Who will complete the work? Existing FTE(s)  Existing project	
If new FTEs are needed, complete the following. Attach addition	nal sheet if needed.
# FTEs Classification ———————	
Total FTEs	
2. Pass Thru (Estimated cost)	\$0
Total Expenditures	\$3,936,498

2-year grant. Budgeted amount in 2015 \$2,429,568. Remainder of funds will be included in 2016 & 2017 budgets

Department Human Services Division 006 Fund 124 Program 124 (Natural Resources)

Purpose of Grant (Brief description of work to be performed) Beach Watchers Program: City of Mukilteo Agreement provides funding for the Beach Watchers program within the WSU Extension unit of the Human Services Department. WSU Beach Watchers are university-caliber trained volunteers committed to the protection of Puget Sound watersheds through education, research and personal stewardship. Washington State University Extension/Snohomish County provides staff support and all necessary training to ensure that WSU Beach Watcher activities are based on science, available to the general public and fill existing needs.

Existing/ongoing program Source of grant funding: Fed		Yes Other	П	
Grant Term: From 1/1/2015				
Grantor: City of Mukilteo		Grant Awa	rd \$6,800	
Is match required: Yes	No If yes, match a	mount require	d:	
Match Source (General Fund, F	Patient Fees, In-Kind, etc.).	If County fun	ded, enter DAC.	
	DAC	Amoun	t	
(Martin Control of the Control of th	DAC	Amoun	t	
	Total	Resources	\$6,800	
Who will complete the work? E  If new FTEs are needed, comple  # FTEs Class  ——————  Total FTEs				
5. Pass Thru	(Estimated co	ost)	\$0	
	Total E	kpenditures	\$6,800	

Department Human	Services	Division	006 Fund	124 Programs	122(Agric	culture)
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**Purpose of Grant** (Brief description of work to be performed) **Rain Garden Project:** This agreement with the City of Everett provides funding for a project in North Everett that will educate residents on rain gardens and other Low Impact Development (LID) practices, conduct research, design and install six rain gardens, and evaluate and recommend future rain garden and LID programs in Everett.

Crant Tarmi Fran			
	1/1/2015 to 12/31/2015		1420.000
Grantor: City of Eve			ward <b>\$30,000</b>
Is match required:	Yes No If yes, m	natch amount requ	ired:
Match Source (Gene	ral Fund, Patient Fees, In-Kind	d, etc.). If County t	funded, enter DAC.
<del></del>	DAC	Amo	ount
	DAC	Amo	ount
		Total Resource	s \$30,000
<ol> <li>Internal Operation</li> <li>Who will complete the</li> </ol>	ons (Admin., Operations, Direct Service, e	etc.) (Estimated cost Existing project FTI	:) \$30,000 E(s)  New FTE(s)
Who will complete th	he work? Existing FTE(s) $igtimes$ E	etc.) (Estimated cost Existing project FTI	:) \$30,000 E(s)  New FTE(s)
<ol> <li>Internal Operation</li> <li>Who will complete the</li> <li>If new FTEs are needed</li> </ol>	he work? Existing FTE(s) $igtimes$ E	etc.) (Estimated cost Existing project FTI	:) \$30,000 E(s)  New FTE(s)
<ol> <li>Internal Operation</li> <li>Who will complete the</li> <li>If new FTEs are needed</li> </ol>	he work? Existing FTE(s) $igtimes$ E	etc.) (Estimated cost Existing project FTI	:) \$30,000 E(s)  New FTE(s)
<ol> <li>Internal Operation</li> <li>Who will complete the</li> <li>If new FTEs are needed</li> </ol>	he work? Existing FTE(s) $igtimes$ E	etc.) (Estimated cost Existing project FTI	:) \$30,000 E(s)  New FTE(s)

Department Human Services Division 006 Fund 124 Program 122(Agriculture)

Purpose of Grant (Brief description of work to be performed) Latino Economic Development: This

expenses incurred by Snohomish County wide appointment. Base expenses such a covered under this agreement. Program she billed separately and in addition to the	Extension while housi s space, DIS, general s specific costs such as o	ing a faculty supplies and	member with a State support staff time are
Existing/ongoing program \( \subseteq \text{Yes} \) Source of grant funding: Federal \( \subseteq \)			
Grant Term: From 1/1/2015 to 12/3	1/2015		
Grantor: Washington State University	G	rant Award	\$5,000
Is match required: Yes No	If yes, match amour	t required:	
Match Source (General Fund, Patient Fe	es, In-Kind, etc.). If Co	ounty funde	ed, enter DAC.
D	AC	Amount	
D	AC	Amount	
	Total Res	ources	\$5,000
EXPENDITURES			
1. Internal Operations (Admin., Operations, Dir Who will complete the work? Existing FT			\$5,000 ] New FTE(s) []
If new FTEs are needed, complete the foll	owing. Attach addition	onal sheet it	f needed.
# FTEs Classification			
Total FTEs			
2. Pass Thru	(Estimated cost)		\$0

Total Expenditures \$5,000

	TAT	1	D	1
Grant	VV	ork	P	lan

		gram 124 (Natural R	esources)
Purpose of Grant (Brief description agreement with the Snohomish Con and education. This program focuse provides university-caliber curricula educational outreach. The program will focus on different aspects of Na	nservation District provides on family forest owner, publications, online se focuses on promoting p	des funding for Stewars, farmers and other rvices, technical assis ersonal stewardship	rdship outreach land owners and tance and
Existing/ongoing program  Ye  Source of grant funding: Federa			
Grant Term: From 1/1/2015 to	12/31/17		
Grantor: Snohomish Conservation	District	Grant Award \$15,00	00
Is match required: Yes No	o If yes, match am	ount required:	
Match Source (General Fund, Patie	ent Fees, In-Kind, etc.).	f County funded, ent	er DAC.
	DAC	Amount	
	DAC	Amount	
		Resources \$15,0	00
	Total	resources \$15,0	00
EXPENDITURES	Total	vesources \$15,0	00
EXPENDITURES  1. Internal Operations (Admin., of Who will complete the work? Existing the Expension of Existing the Expension of Expens	Operations, Direct Service, etc.)	(Estimated cost)	\$15,000
Internal Operations (Admin., c)	Operations, Direct Service, etc.) ing FTE(s)	(Estimated cost) roject FTE(s) \( \sum \) Nev	\$15,000 w FTE(s)
Internal Operations (Admin., o Who will complete the work? Existi	Operations, Direct Service, etc.) ing FTE(s)	(Estimated cost) roject FTE(s) \( \sum \) Nev	\$15,000 w FTE(s)
1. Internal Operations (Admin., o Who will complete the work? Existi If new FTEs are needed, complete the	Operations, Direct Service, etc.) ing FTE(s)	(Estimated cost) roject FTE(s) \( \sum \) Nev	\$15,000 w FTE(s)
1. Internal Operations (Admin., o Who will complete the work? Existi If new FTEs are needed, complete the	Operations, Direct Service, etc.) ing FTE(s)	(Estimated cost) roject FTE(s) \( \sum \) Nev	\$15,000 w FTE(s)
1. Internal Operations (Admin., o Who will complete the work? Existi If new FTEs are needed, complete the	Operations, Direct Service, etc.) ing FTE(s)	(Estimated cost) roject FTE(s) \( \sum \) Nev	\$15,000 w FTE(s)

Total Expenditures \$15,000

Department:

**Human Services** 

Contact:

Mike Fulcher

Extension:

X 7203

Date Submitted:

					This portion to be completed after contract execution and submitted to Council on an annual basis.					
Grantor	Program	Grant Amount	Match	Total Resources	Grant Amount	Match	Total Resources	Date Executed	Effective Date	Term Date
Department of Social and Health Services, State of WA	Health and Recovery Services/Alcohol and Other Drug	\$4,040,340	\$1,039,856	\$5,080,196			\$0.00			
Northwest High Intensity Drug Trafficking Agency (NWHIDTA)	1	\$45,000	\$0	\$45,000			\$0.00			
Northwest High Intensity Drug Trafficking Agency (NWHIDTA)		\$45,000	\$0	\$45,000			\$0.00			
Department of Social and Health Services, State of WA	Washington Traffic Safety Commission	\$125,750	\$0	\$125,750			\$0.00			
Darrington School District	Early Intervention Services	\$48,168	\$0	\$48,168			\$0.00			
Granite Falls School District	Early Intervention Services	\$66,312	\$0	\$66,312			\$0.00			
Index School District	Early Intervention Services	\$10,602	\$0	\$10,602			\$0.00			
Lake Stevens School District	Early Intervention Services	\$454,608	\$0	\$454,608			\$0.00			
Lakewood School District	Early Intervention Services	\$156,240	\$0	\$156,240			\$0.00			
Marysville School District	Early Intervention Services	\$381,150	\$0	\$381,150			\$0.00			

6				Total	Grant		Total	Date	Effective	
Grantor	Program	Grant Amount	Match	Resources	Amount	Match	Resources	Executed	Date	Term Date
Monroe School District	Early Intervention Services	\$156,275	\$0	\$156,275			\$0.00			
Sultan School District	Early Intervention Services	\$101,088	\$0	\$101,088			\$0.00			
Department of Early Learning	Early Support for Infants and Toddler Program	\$824,665	\$0	\$824,665			\$0.00			
Department of Social and Health Services, State of WA	Developmental Disabilities County Services King County C-3	\$7,597,443	\$0	\$7,597,443			\$0.00			
King County Department of Social and Health Services, Division of Vocational	Services Developmentally Disabled Job Development	\$50,000	\$0	\$50,000			.\$0.00			
Rehab, State of WA	effort	\$127,500	\$0	\$127,500			\$0.00			
Department of Commerce, State of WA	Low Income Energy Assistance Program (LIHEAP) Energy Assistance Program	\$2,633,013	\$0	\$2,633,013			\$0.00			
Cascade Natural Gas	Energy Assistance Program	\$10,768	\$0	\$10,768			\$0.00			
Puget Sound Energy, Inc.	Low Income Energy Assistance Program	\$174,927	\$0	\$174,927			\$0.00			
Department of Commerce, State of WA	Energy Matchmakers Weatherization	\$805,309	\$0	\$805,309			\$0.00			

Grantor	Program	Grant Amount	Match	Total Resources	Grant Amount	Match	Total Resources	Date Executed	Effective Date	Term Date
Department of Commerce, State of WA	Low Income Energy Assistance Program (LIHEAP) Weatherization Assistance Program	\$651,324	\$0	\$651,324			\$0.00		June	
Department of Commerce, State of WA	Bonneville Power Administration Weatherization Program	\$106,984	\$0	\$106,984			\$0.00			
Department of Commerce, State of WA	Department of Energy Weatherization Assistance Program	\$321,464	\$0	\$321,464			\$0.00			
Puget Sound Energy, Inc.	Weatherization Assistance Program	\$28,376	\$0	\$28,376			\$0.00			
Department of Social and Health Services, State of WA	Caregiver Training	\$300,825	\$0	\$300,825			\$0.00			
Department of Social and Health Services, State of WA	State Federal Services Agreement	\$8,086,856	\$420,155	\$8,507,011			\$0.00			
Department of Social and Health Services, State of WA	Older Americans Act	\$2,012,294	\$388,234	\$2,400,528			\$0.00			
Department of Social and Health Services, State of WA	Enhanced Options Counseling	\$32,025	\$0	\$32,025			\$0.00			
Department of Social and Health Services, State of WA	Chronic Disease Self-Management	\$25,000	\$0	\$25,000			\$0.00			
Department of Social and Health Services, State of WA	Chronic Pain Self- Management	\$14,502	\$0'	\$14,502			\$0.00			Human Servio

Grantor	Program	Grant Amount	Match	Total Resources	Grant Amount	Match	Total Resources	Date Executed	Effective Date	Term Date
Grantor		diant Amount	WIGCO		- inount	Ividicii	iicoources	LACCUICU	Dute	Term bate
Department of Social and Health Services, State of WA	MIPPA Medicare Enrollment Assistance Program	\$8,538	\$0	\$8,538			\$0.00			
Department of Social and Health Services, State of WA	Powerful Tools for Caregiving	\$1,500	\$0	\$1,500			\$0.00			
South King County Multi Service Center	Long Term Care	\$106,006	\$0	\$106,006			\$0.00			
South King County Multi Service Center	Attorney General Cy Press Award	\$14,392	\$0	\$14,392			\$0.00			
Department of Health and Human Services	Early Head Start	\$1,143,548	\$285,887	\$1,429,435			\$0,00			
Department of Early Learning	Early Childhood Education & Assistance	\$9,078,726	\$0	\$9,078,726			\$0.00			
U S Dept. of Housing and Urban Development	Community Development Block Grant	\$3,432,249	\$0	\$3,432,249			\$0.00			
U S Dept. of Housing and Urban Development	Emergency Shelter Grant	\$396,903	\$396,903	\$793,806			\$0.00			
U S Dept. of Housing and Urban Development	HOME/ADDI	\$2,759,489	\$0	\$2,759,489			\$0.00			
Department of Commerce, State of WA	Consolidated Homelessness Grant (formerly THOR and ESHP)	\$5,255,000	\$155,000	\$5,410,000			\$0.00			
U S Dept. of Housing and Urban Development	CoC - New grant- Planning	\$64,469	\$16,117	\$80,586			\$0.00			
U S Dept. of Housing and Urban Development	CoC - AHA Monte Cristo	\$76,992	\$19,248	\$96,240			\$0.00			

Grantor	Program	Grant Amount	Match	Total Resources	Grant Amount	Match	Total Resources	Date Executed	Effective Date	Term Date
U S Dept. of Housing and Urban Development	CoC - CCS Road to Recovery	\$71,709	\$17,928	\$89,637			\$0.00			
U S Dept. of Housing and Urban Development	CoC - CCS Road Home	\$264,771	\$19,531	\$284,302			\$0.00			
U S Dept. of Housing and Urban Development	CoC - CCS Home Connection	\$370,019	\$19,413	\$389,432			\$0.00			
U S Dept. of Housing and Urban Development	CoC - CCS Homeless Families	\$188,260	\$11,731	\$199,991			\$0.00			
U S Dept. of Housing and Urban Development	CoC - CCS Journey Home	\$294,093	\$23,340	\$317,433			\$0.00			
U S Dept. of Housing and Urban Development	CoC - CCS Meadowdale	\$168,623	\$8,803	\$177,426			\$0.00			
U S Dept. of Housing and Urban Development	CoC - CCS Vets Housing	\$91,456	\$5,657	\$97,113	r.		\$0.00			
U S Dept. of Housing and Urban Development	CoC - DVSSC Transitional Housing	\$112,675	\$28,170	\$140,845			\$0.00			
U S Dept. of Housing and Urban Development	CoC - Housing Hope Village	\$126,650	\$31,663	\$158,313			\$0.00			
U S Dept. of Housing and Urban Development	VOA - Housing First for Families CoC - YWCA	\$78,308	\$1,238	\$79,546			\$0.00			
U S Dept. of Housing and Urban Development	Long-Term	\$130,428	\$2,076	\$132,504			\$0.00			
U S Dept. of Housing and Urban Development	CoC - YWCA Long-Term Leasing Expanded	\$64,878	\$4,310	\$69,188			\$0.00			

Grantor	Program	Grant Amount	Match	Total Resources	Grant Amount	Match	Total Resources	Date Executed	Effective Date	Term Date
U S Dept. of Housing and Urban Development	CoC - YWCA Shelter Plus Care	\$2,816,282	\$738,709	\$3,554,991			\$0.00			
Department of Commerce, State of WA	Community Service Block Grant	\$467,941	\$0	\$467,941			\$0.00			
Department of Commerce, State of WA	Community Service Block Grant - State Funds	\$150,000	\$0	\$150,000			\$0.00			
Workforce Development Council/ Bill & Melinda Gates Foundation	Investing in Futures	\$90,000	\$0	\$90,000			\$0.00			
Workforce Development Council/ Bill & Melinda Gates Foundation	Investing in Futures	\$70,000	\$0	\$70,000			\$0.00			
North Sound Mental	Jail Transition									
Health Administration	Services	\$822,064	\$0	\$822,064			\$0.00			
North Sound Mental Health Administration	Jail Transition Services - Federal	\$87,000	\$0	\$87,000			\$0.00			
North Sound Mental Health Administration	Medicaid Mental Health Interagency Agreement	\$630,364	\$0	\$630,364			\$0.00			
North Sound Mental Health Administration	State Mental Health Interagency Agreement	\$4,859,136	\$0	\$4,859,136			\$0.00			
City of Mukilteo	Beach Watchers Program	\$6,800	\$0	\$6,800			\$0.00			
City of Everett	Rain Garden Project	\$30,000	\$0	\$30,000			\$0.00			
Washington State University	Latino Economic Development	\$5,000	\$0	\$5,000			\$0.00			

Grantor	Program	Grant Amount	Match	Total Resources	Grant Amount	Match	Total Resources	Date Executed	Effective Date	Term Date
Snohomish	Natural Resource		William Company of William Company							
Conservation District	Stewardship	\$15,000	\$0	\$15,000						
	Total	\$63,783,077	\$3,633,969	\$67,417,046	\$0	\$0	\$0.00	)		